

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR 2018
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

 - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
 - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
 - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. app.deped.ps@gmail.com- For primary and secondary schools
 - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/K: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-MAIN
 Region: NCR
 Address: E Service Rd, Taguig, 1630 Metro Manila

Agency Account Code: A026

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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	26	10	10	46	30	10	10	50	10	10	10	30	30				30	156	20.28	3,163.68
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	26	10	10	46	40	10	10	60	10	10	10	30	30				30	166	19.20	3,186.93
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack	6		5	11	20			5	25			5	5				0	41	91.94	3,769.38
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0					0	0	40.97	-
5 Ligth Bulb, LED, 7 watts 1 pc in individual box	piece				0				0				0					0	0	75.39	-
6 TAPE, ELECTRICAL, 18mm x 16M min	roll				0				0				0					0	0	18.93	-
COMMON OFFICE SUPPLIES																					
1 ACETATE, thickness: 0.075mm min (gauge #3)	roll				0				0				0					0	0	766.73	-
2 AIR FRESHENER, aerosol, 280ml/150g min	can	5	3	2	10	35	4	1	40	5			2	7	5			2	7	88.69	5,676.24

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
3 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	33	12	9	54	28	12	9	49	15	12	9	36	28	2	9	39	178	49.73	8,852.44
4 CARBON FILM, PE, black, size 210mm x 297mm	box		1		1		1		1				0				0	2	205.48	410.97
5 CARBON FILM, PE, black, size 216mm x 330mm	box	1			1				0				0				0	1	210.91	210.91
6 CARTOLINA, assorted colors	pack	3	5		8	30	5		35		5		5				0	48	67.06	3,218.84
7 CHALK, molded, white, dustless, length: 78mm min	box		2		2		2		2		2		2				0	6	26.89	161.37
8 CLEARBOOK, 20 transparent pockets, for A4 size	piece	15	5		20		5		5	15	5		20				0	45	38.19	1,718.50
9 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	10	5		15	5	5		10	10	5		15	5			5	45	40.47	1,820.99
10 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	47	10	2	59	40	10	2	52	22	10	2	34	22		2	24	169	7.87	1,330.50
11 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	47	10	2	59	40	10	2	52	22	10	2	34	22		2	24	169	13.94	2,355.48
12 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	23	11	2	36	33	11	3	47	19	11	3	33	19	1	3	23	139	19.88	2,763.99
13 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	12	11	2	25	27	11	3	41	3	11	3	17	3	1	3	7	90	41.10	3,699.07
14 CORRECTION TAPE, film base type, UL 6m min	piece	23	8	7	38	33	5	7	45	9	2	10	21	5		7	12	116	18.26	2,118.44
15 DATA FILE BOX, made of chipboard, with closed ends	box	15	16	3	34	35	16	3	54	15	16	3	34	5		3	8	130	72.57	9,434.26
16 DATA FOLDER, made of chipboard, taglia lock	piece	15	10		25	35	10		45	5	10		15	5			5	90	71.39	6,424.70
17 ENVELOPE, DOCUMENTARY, for A4 size document	box	3	2		5	10	2		12		2		2	1			1	20	424.47	8,489.31
18 ENVELOPE, DOCUMENTARY, for legal size document	box	2	2		4	10	2		12		2		2				0	18	538.80	9,698.46
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	5	4	3	12	12	4	3	19		4	3	7		1	3	4	42	667.84	28,049.11
20 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	50	60		110	62	10	25	97	12	10	25	47	2		25	27	281	28.71	8,068.75
21 ENVELOPE, MAILING, white, 80gsm (-5%)	box	2	3		5		3		3		3		3	2			2	13	341.79	4,443.21
22 ENVELOPE, mailing, white, with window	box	3			3	2			2				0				0	5	427.23	2,136.16
23 ERASER, FELT, for blackboard/whiteboard	piece	6			6	20	6	1	22		0	1	1	1			1	35	11.55	404.40
24 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	10	5		15		5		5		5		5				0	25	6.23	155.74
25 FASTENER, METAL, 70mm between prongs	box	17			17	5	10		15	2	10		12	2			2	46	59.37	2,731.19
26 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	27	10		37	18	10		28	4			4	2			2	71	73.59	5,224.92
27 FILE TAB DIVIDER, bristol board, for A4	set	25	10	5	40	63	10	5	78	25	10	3	38	15		5	20	176	12.98	2,284.34

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28 FILE TAB DIVIDER, bristol board, for legal	set	5	10		15	5	10		15	5	10		15	5			5	50	17.31	865.28
29 FOLDER, FANCY, for A4 size documents	bundle	8	5		13	2	5		7	6	5		11	2			2	33	258.50	8,530.58
30 FOLDER, FANCY, for legal size documents	bundle	6	5	1	12		5		5	4	5		9				0	26	302.85	7,874.05
31 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	8	5		13	2	5		7	8			8	2			2	30	177.92	5,337.70
32 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	8	3		11	7	3		10	4			4	2			2	27	222.27	6,001.26
33 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2			2	1	2		3				0				0	5	776.59	3,882.94
34 FOLDER, TAGBOARD, for A4 size documents	pack	5	1	1	7	12			12	1			1	1			1	21	226.05	4,747.14
35 FOLDER, TAGBOARD, for legal size documents	pack	2	4	1	7	11	3		14		3		3				0	24	208.38	5,001.24
36 GLUE, all purpose, gross weight: 200 grams min	jar	5	1		6	11	1		12	5			5				0	23	49.73	1,143.85
37 INDEX TAB, self-adhesive, transparent	box	31	3		34	10	3		13	17			17	6			6	70	53.74	3,761.58
38 LOOSELEAF COVER, made of chipboard, for legal	bundle	8			8	2			2				0				0	10	676.00	6,760.00
39 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	21	5		26	39	5		44	11	5		16				0	86	43.26	3,720.70
40 MARKER, FLUORESCENT, 3 assorted colors per set	set	16	5	5	26	11	5	5	21	6	5	5	16	6		5	11	74	36.97	2,735.93
41 MARKER, whiteboard, black, felt tip, bullet type	piece	10	100	10	120	17	100	10	127	8	100	10	118	1		10	11	376	10.69	4,019.89
42 MARKER, whiteboard, blue, felt tip, bullet type	piece	11	100	10	121	12	100	10	122	9	100	10	119	2		5	7	369	10.69	3,945.05
43 MARKER, whiteboard, red, felt tip, bullet type	piece	8	100		108	11	100		117	8	100		108	1			1	378	10.69	3,506.71
44 MARKER, PERMANENT, bullet type, black	piece	9	10		19	14	10		24	9	10		19	2	4	6	12	74	10.04	742.66
45 MARKER, PERMANENT, bullet type, blue	piece	8	100	10	118	13	100	10	123	6	100	10	116	1	94	16	111	468	10.04	4,696.85
46 MARKER, PERMANENT, bullet type, red	piece	8	100		108	11	100		114	4	100		104	1			1	324	10.04	3,251.66
47 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	18	10		28	6	10		16	12	10		22	2			2	68	12.52	851.47
48 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	45	10	7	62	22	11	6	39	20	11	6	37	16	1	6	23	161	32.45	5,224.13
49 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	37	10	7	54	42	11	6	59	22	11	1	34	16	1	1	18	165	44.32	7,313.59
50 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	27	10	2	39	26	11	1	38	6	11	3	20	6	1	1	8	105	59.49	6,246.24
51 PAPER, PAD, ruled, size: 216mm x 330mm (x 2mm)	pad				0				0				0				0	0	18.99	-
52 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	28	10	3	41	49	10	2	61	8	10	3	21	3	2		5	128	6.91	883.92

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53 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	60	3		63	61	2		63	20	3		23	5	2		7	156	14.04	2,190.24
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	55	50		105	155	50		205	55	50		105	65			65	480	137.66	66,079.10
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	3	50		53	3	50		53	53			53	3			3	162	160.94	26,072.28
56 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	55	60	45	160	65	70	50	185	40	60	40	140	40	30	20	90	575	119.09	68,476.98
57 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	8	50		58	1	50		51	1	50		51	1			1	161	123.08	19,816.52
58 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	2	30		32	3	30		33	2			2				0	67	95.18	6,377.11
59 PAPER, THERMAL, 55gsm, size: 216mmx11mm x 30m-0.3m	roll	1			1	1			1				0				0	2	34.29	66.58
60 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	129	2	5	136	128	1	6	135	139	1	1	141		1	6	7	419	20.40	8,549.61
61 PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	1			1				0				0	1	319.07	319.07
62 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10			10	5			5	5			5	1			1	21	62.73	1,317.39
63 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10			10	6	5		11	3	3	3	11	1			1	33	97.34	3,212.35
64 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	6	5		11	7	5		12	6	5		11	5			5	39	267.14	10,418.65
65 RUBBER BAND, 70mm min lay flat length (#8)	box	3		2	5				0	1		2	3				0	8	97.04	776.34
66 RULER, plastic, 450mm (18"), width: 38mm min	piece	6			6	5			5	5			5				0	16	16.10	257.59
67 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	36	30	15	81	39	30	15	84	40	30	15	85	21		19	40	290	35.99	10,438.38
68 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	36	20	5	61	15	20	5	40	20	20	15	55	12		8	20	176	35.99	6,335.01
69 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	9	20		29	4	20	5	29	9	20		29	1		3	4	91	35.99	3,275.49
70 STAMP PAD INK, purple or violet	bottle	1			1	2		1	3				0		1		1	5	25.62	128.08
71 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	2			2	4			4				0				0	6	28.77	172.60
72 STAPLE WIRE, for heavy duty staplers, (23/13)	box	7			7	7			7	2			2	2			2	18	21.51	387.13
73 STAPLE WIRE, STANDARD, (26/6)	box	22		2	24	41	1	2	44	23		2	25		1	2	3	96	19.68	1,888.97
74 TAPE, MASKING, width: 24mm (±1mm)	roll	16	5		21	8	5		13	11	5		16	3	2	3	8	58	57.32	3,324.84
75 TAPE, MASKING, width: 48mm (±1mm)	roll	14			14	28			28	31			31	3			3	76	109.24	8,302.36
76 TAPE, PACKAGING, width: 48mm (±1mm)	roll	6			6	26			26	16			16	1			1	49	29.08	1,424.84
77 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	11	10	5	26	23	10		33	16	10	5	31	3	5		8	98	11.36	1,112.97

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
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78 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	14			14	8			8	11			11	3			3	36	27.58	992.91
79 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	27	4	3	34	18	8	5	31	36	8	7	51	14	3	10	27	143	70.30	10,053.47
80 TWINE, plastic, one (1) kilo per roll	roll				0				0				0				0	0	51.92	-
81 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2			2				0	2			2				0	4	133.99	535.97
82 Airline Travel	ticket	1			1	2	2	2	6	2	2	2	6	2	2	2	6	19	0.00	-
COMMON OFFICE DEVICES																				
1 CUTTER BLADE, for heavy duty cutter	tube	5			5	6			6	5			5				0	16	10.22	163.57
2 CUTTER KNIFE, for general purpose	piece	5		1	6	5			5	5			5				0	16	20.55	328.81
3 DATING AND STAMPING MACHINE, heavy duty	piece	2			2	1			1	1			1				0	4	497.52	1,990.06
4 PENCIL SHARPENER, manual, single cutter head	piece	1		1	2	2			2				0				0	4	194.69	778.75
5 PUNCHER, paper, heavy duty, with two hole guide	piece	3		2	5	4			4				0				0	9	123.42	1,110.75
6 SCISSORS, symmetrical, blade length: 65mm min	pair	13		2	15	15			15				0				0	30	14.28	428.38
7 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	7		2	9	10			10				0				0	19	85.45	1,623.48
8 STAPLER, BINDER TYPE, heavy duty, desktop	piece				0				0				0				0	0	913.95	-
9 STAPLE REMOVER, PLIER-TYPE	piece	9		5	14	6			6	9			9	6			6	35	18.91	661.75
10 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	4		3	7				0				0				0	7	51.57	361.02
11 WASTEBASKET, non-rigid plastic	piece	2			2				0				0				0	2	25.96	51.92
COMMON JANITORIAL SUPPLIES																				
1 BROOM, soft (tambo)	piece				0				0				0				0	0	91.94	-
2 BROOM, STICK (TING-TING), usable length: 750mm min	piece				0				0				0				0	0	24.88	-
3 CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1			1	1			1	1			1	1			1	4	43.26	173.06
4 CLEANSER, SCOURING POWDER, 350g min./can	can	1			1				0	1			1				0	2	24.88	49.75
5 DETERGENT POWDER, all purpose, 1kg	pouch		1	1	2	1	1	1	3	1	1	1	3	1	1	1	3	11	38.93	428.20
6 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	6			6	4			4	6			6	4			4	20	125.20	2,503.90

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
7 DUST PAN, non-rigid plastic, w/ detachable handle	piece				0				0				0				0	0	28.12	-	
8 FLOOR WAX, PASTE, RED	can				0				0				0				0	0	280.13	-	
9 FURNITURE CLEANER, aerosol type, 300ml min per can	can	2			2	2			2	2			2	2				2	8	90.85	726.84
10 INSECTICIDE, aerosol type, net content: 600ml min	can	4			4	2			2	4			4	2				2	12	142.77	1,713.25
11 MOP BUCKET, heavy duty, hard plastic	piece				0				0				0					0	0	1,987.44	-
12 MOPHANDLE, heavy duty, aluminum, screw type	piece				0				0				0					0	0	148.18	-
13 MOPHEAD, made of rayon, weight: 400 grams min	piece				0				0				0					0	0	110.32	-
14 RACS, all cotton, 32 pieces per kilogram min	bundle	5	1		6	2			2	4			4	2				2	14	51.68	723.49
15 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	1		1	2			1	1	1			1	2			1	1	6	107.08	642.47
16 TRASHBAG, plastic, transparent	roll				0				0				0					0	0	145.48	-
17 DETERGENT BAR, 140 grams as packed	bar				0				0				0					0	0	7.57	-
COMMON OFFICE EQUIPMENT																					
1 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0				0				0					0	0	10,816.00	-
2 CALCULATOR, compact, 12 digits	unit				0				0				0					0	0	140.61	-
3 CHAIR, monobloc, beige, with backrest, w/o armrest	piece	10			10				0				0					0	10	273.10	2,731.04
4 CHAIR, monobloc, white, with backrest, w/o armrest	piece				0				0				0					0	0	273.10	-
5 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	5			5				0				0					0	5	6,828.14	34,140.70
6 DOCUMENT CAMERA, 3.2M pixels	unit	1			1				0				0					0	1	26,391.04	26,391.04
7 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit			2	2	2		2	4		2		2					0	8	1,091.33	8,730.68
8 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0				0				0					0	0	1,372.55	-
9 ELECTRIC FAN, STAND type, plastic blade	unit				0				0				0					0	0	1,046.65	-
10 ELECTRIC FAN, WALL type, plastic blade	unit				0				0				0					0	0	782.00	-
11 FACSIMILE MACHINE, uses thermal paper	unit				0				0				0					0	0	3,642.83	-
12 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0				0				0					0	0	1,123.78	-

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13 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0				0				0				0	0	5,191.68	-		
14 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1			1				0				0				0	1	27,542.94	27,542.94		
15 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0				0				0				0	0	8,411.60	-		
16 PAPER SHREDDER, cutting width: 3mm-4mm	unit	2		3	5				0				0				0	5	5,927.17	29,635.84		
17 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			4	4				0				0				0	4	19,457.98	77,831.94		
18 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0				0				0				0	0	6,064.78	-		
19 PRINTER, LASER, monochrome, network-ready	unit				0				0				0				0	0	744.14	-		
20 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0				0				0				0	0	1,379.04	-		
21 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0				0				0				0	0	1,379.04	-		
22 Desktop Computer, branded	unit				0				0				0				0	0	35,887.49	-		
23 Laptop Computer, branded	unit				0	3			3				0				0	3	36,587.28	109,761.85		
COMMON COMPUTER SUPPLIES																						
1 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0				0				0				0	0	709.53	-		
2 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0				0				0				0	0	1,070.78	-		
3 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0				0				0				0	0	796.06	-		
4 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0				0				0				0	0	1,352.00	-		
5 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0				0				0				0	0	620.67	-		
6 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0				0				0				0	0	1,076.19	-		
7 DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	5			5	5			5	5			5	5			5	20	22.66	453.23		
8 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	6		10	16	1			1				0				0	17	3,152.86	53,598.69		
9 FLASH DRIVE, 16 GB capacity	piece	4		25	29	7			7				0				0	36	261.75	9,422.90		
10 MOUSE, optical, USB connection type	unit	3		50	53				0				0				0	53	140.39	7,440.65		
HANDBOOK ON PROCUREMENT																						
1 HANDBOOK (RA 9184), 7th Edition	piece				0				0				0				0	0	48.13	-		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
CONSUMABLES																				
1 DRUM CART, BROTHER DR-3455	cart				0				0				0				0	0	7,138.56	-
2 INK CART, CANON CL-741, Col.	cart	5			5	5			5	5			5	5			5	20	1,041.58	20,831.62
3 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	1,070.78	-
4 INK CART, CANON PG-740, Black	cart	5			5	5			5	5			5	5			5	20	784.16	15,683.20
5 INK CART, CANON PG-810, Black	cart				0				0				0				0	0	811.20	-
6 INK CART, EPSON C13T664100 (T6641), Black	cart	33	2	10	45	55	1	8	64	18	1	11	30	15	1	8	24	163	264.99	43,193.70
7 INK CART, EPSON C13T664200 (T6642), Cyan	cart	20	1	10	31	33	1	8	42	16	1	10	27	13	1	7	21	121	264.99	32,064.03
8 INK CART, EPSON C13T664300 (T6643), Magenta	cart	19	1	10	30	33	1	8	42	16	1	10	27	13	1	7	21	120	264.99	31,799.04
9 INK CART, EPSON C13T664400 (T6644), Yellow	cart	18	1	10	29	33	1	8	42	16	1	10	27	13	1	7	21	119	264.99	31,534.05
10 INK CART, HP C2P04AA (HP62) Black	cart				0				0				0				0	0	0.00	-
11 INK CART, HP C2P06AA (HP62) Tri-color	cart				0				0				0				0	0	0.00	-
12 INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	676.00	-
13 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	782.00	-
14 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,552.10	-
15 INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0				0				0				0	0	0.00	-
16 INK CART, HP C9398A (HP72) 69ml Cyan	cart				0				0				0				0	0	0.00	-
17 INK CART, HP C9399A (HP72) 69ml Magenta	cart				0				0				0				0	0	0.00	-
18 INK CART, HP C9400A (HP72) 69ml Yellow	cart				0				0				0				0	0	0.00	-
19 INK CART, HP C9401A (HP72) 69ml Gray	cart				0				0				0				0	0	0.00	-
20 INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0				0				0				0	0	0.00	-
21 INK CART, HP CC640WA, (HP60), Black	cart			5	5	5	5	5	15	5	5	5	15	5	5	5	15	50	665.18	33,259.20
22 INK CART, HP CC643WA, (HP60), Tri-color	cart			2	2	2	2	2	6	2	2	2	6	2	2	2	6	20	784.16	15,683.20
23 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	373.15	-
24 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	373.15	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
25 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0					0	0	654.37	-
26 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0					0	0	654.37	-
27 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0					0	0	654.37	-
28 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0					0	0	1,292.51	-
29 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0					0	0	670.59	-
30 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0					0	0	859.87	-
31 INK CART, HP CH565A (HP82) Black	cart				0				0				0					0	0	0.00	-
32 INK CART, HP CH566A (HP82) Cyan	cart				0				0				0					0	0	0.00	-
33 INK CART, HP CH567A (HP82) Magenta	cart				0				0				0					0	0	0.00	-
34 INK CART, HP CH568A (HP82) Yellow	cart				0				0				0					0	0	0.00	-
35 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0					0	0	1,616.99	-
36 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0					0	0	1,222.21	-
37 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0					0	0	1,227.62	-
38 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0					0	0	1,227.62	-
39 INK CART, HP CN692AA, (HP704), Black	cart	2	10	40	52	10	10	40	60	12	10	40	62	10	10	10	30	204	373.15	76,123.01	
40 INK CART, HP CN693AA, (HP704), Tri-color	cart	2	5	35	42	5	5	35	45	7	5	35	47	5	5	5	15	149	373.15	55,599.65	
41 INK CART, HP CZ107AA, (HP678), Black	cart	10		30	40	6		25	31	6		20	26	25			25	122	379.64	46,316.28	
42 INK CART, HP CZ108AA, (HP678), Tricolor	cart	10		30	40	6		25	31	31			31				0	102	379.64	38,723.44	
43 INK CART, HP CZ121A (HP685A), Black	cart			25	25			25	25			25	25			25	25	100	380.72	38,072.32	
44 INK CART, HP CZ122A (HP685A), Cyan	cart			20	20			20	20			20	20				0	60	259.58	15,575.04	
45 INK CART, HP CZ123A (HP685A), Magenta	cart			20	20			20	20			20	20				0	60	259.58	15,575.04	
46 INK CART, HP CZ124A (HP685A), Yellow	cart			20	20			20	20			20	20				0	60	259.58	15,575.04	
47 INK CART, HP F6V26AA (HP680) Tri-color	cart				0			10	10			5	5			10	10	25	0.00	-	
48 INK CART, HP F6V27AA (HP680) Black	cart				0			10	10			5	5			10	10	25	0.00	-	
49 INK CART, HP L0551AA (HP955) Cyan Original	cart				0				0				0				0	0	0.00	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
50 INK CART, HP Lo554AA (HP955) Magenta Original	cart				0				0				0				0	0	0.00	-	
51 INK CART, HP Lo557AA (HP955) Yellow Original	cart				0				0				0				0	0	0.00	-	
52 INK CART, HP Lo560AA (HP955) Black Original	cart				0				0				0				0	0	0.00	-	
53 INK CART, HP Lo563AA (HP955XL) Cyan Original	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	0.00	-	
54 INK CART, HP Lo566AA (HP955XL) Magenta Original	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	0.00	-	
55 INK CART, HP Lo569AA (HP955XL) Yellow Original	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	0.00	-	
56 INK CART, HP Lo572AA (HP955XL) Black Original	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	0.00	-	
57 INK CART, HP T6L89AA (HP905) Cyan Original	cart				0				0				0				0	0	0.00	-	
58 INK CART, HP T6L93AA (HP905) Magenta Original	cart				0				0				0				0	0	0.00	-	
59 INK CART, HP T6L97AA (HP905) Yellow Original	cart				0				0				0				0	0	0.00	-	
60 INK CART, HP T6M01AA (HP905) Black Original	cart				0				0				0				0	0	0.00	-	
61 INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0				0				0				0	0	0.00	-	
62 INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0				0				0				0	0	0.00	-	
63 INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0				0				0				0	0	0.00	-	
64 INK CART, HP T6M17AA (HP905XL) Black Original	cart				0				0				0				0	0	0.00	-	
65 RIBBON CART, EPSON C135015516 (#8750), Black	cart				0				0				0				0	0	79.82	-	
66 RIBBON CART, EPSON C135015531 (S015086), Black	cart				0				0				0				0	0	753.88	-	
67 RIBBON CART, EPSON C135015632, Black, forLX-310	cart				0				0				0				0	0	78.96	-	
68 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,658.57	-	
69 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,892.80	-	
70 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,720.22	-	
71 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,059.63	-	
72 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,460.08	-	
73 TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,914.91	-	
74 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,444.90	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
75 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	7,024.99	-	
76 TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,239.39	-	
77 TONER CART, HP CE285A (HP85A), Black	cart	19			19	5			5	7			7	3				3	34	3,009.01	102,306.38
78 TONER CART, HP CE310A, Black	cart				0				0				0					0	0	2,482.27	-
79 TONER CART, HP CE311A, Cyan	cart				0				0				0					0	0	2,590.43	-
80 TONER CART, HP CE312A, Yellow	cart				0				0				0					0	0	2,590.43	-
81 TONER CART, HP CE313A, Magenta	cart				0				0				0					0	0	2,590.43	-
82 TONER CART, HP CE320A, Black	cart				0				0				0					0	0	2,968.99	-
83 TONER CART, HP CE321A, Cyan	cart				0				0				0					0	0	3,131.23	-
84 TONER CART, HP CE322A, Yellow	cart				0				0				0					0	0	3,131.23	-
85 TONER CART, HP CE323A, Magenta	cart				0				0				0					0	0	3,131.23	-
86 TONER CART, HP CE390A, Black	cart				0				0				0					0	0	7,998.43	-
87 TONER CART, HP CE400A, Black	cart			3	3			3	3				0					0	6	7,024.99	42,149.95
88 TONER CART, HP CE401A, Cyan	cart			2	2			2	2				2	2				0	6	10,377.95	62,267.71
89 TONER CART, HP CE402A, Yellow	cart			2	2			2	2				2	2				0	6	10,377.95	62,267.71
90 TONER CART, HP CE403A, Magenta	cart			2	2			2	2				2	2				0	6	10,377.95	62,267.71
91 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0					0	0	3,942.43	-
92 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0					0	0	5,618.91	-
93 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0					0	0	5,618.91	-
94 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0					0	0	5,618.91	-
95 TONER CART, HP CE505A, Black	cart				0				0				0					0	0	4,158.75	-
96 TONER CART, HP CE505X, Black, high cap	cart				0				0				0					0	0	7,349.47	-
97 TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0				0				0					0	0	0.00	-
98 TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0				0				0					0	0	0.00	-
99 TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0				0				0					0	0	0.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
100 TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0				0								0	0	0.00	-	
101 TONER CART, HP CF280XC	cart				0				0									0	0	7,241.31	-
102 TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0				0									0	0	0.00	-
103 TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0				0									0	0	0.00	-
104 TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0				0									0	0	0.00	-
105 TONER CART, HP CF287A (HP87) black	cart				0				0									0	0	0.00	-
106 TONER CART, HP CF310AC (HP826) black	cart				0				0									0	0	0.00	-
107 TONER CART, HP CF311AC (HP826) cyan	cart				0				0									0	0	0.00	-
108 TONER CART, HP CF312AC (HP826) yellow	cart				0				0									0	0	0.00	-
109 TONER CART, HP CF313AC (HP826) magenta	cart				0				0									0	0	0.00	-
110 TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0				0									0	0	0.00	-
111 TONER CART, HP CF350A Black LJ	cart				0				0									0	0	0.00	-
112 TONER CART, HP CF351A Cyan LJ	cart				0				0									0	0	0.00	-
113 TONER CART, HP CF352A Yellow LJ	cart				0				0									0	0	0.00	-
114 TONER CART, HP CF353A Magenta LJ	cart				0				0									0	0	0.00	-
115 TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0				0									0	0	0.00	-
116 TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0				0									0	0	0.00	-
117 TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0				0									0	0	0.00	-
118 TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0				0									0	0	0.00	-
119 TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0				0									0	0	0.00	-
120 TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0				0									0	0	0.00	-
121 TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0				0									0	0	0.00	-
122 TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0				0									0	0	0.00	-
123 TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0				0									0	0	0.00	-
124 TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0				0									0	0	0.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
125 TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0				0				0				0	0	0.00	-	
126 TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0				0				0				0	0	0.00	-	
127 TONER CART, HP CF410A (HP410A) black	cart				0				0				0				0	0	0.00	-	
128 TONER CART, HP CF410XC (HP410XC) black	cart				0				0				0				0	0	0.00	-	
129 TONER CART, HP CF411A (HP410A) cyan	cart				0				0				0				0	0	0.00	-	
130 TONER CART, HP CF411XC (HP410XC) cyan	cart				0				0				0				0	0	0.00	-	
131 TONER CART, HP CF412A (HP410A) yellow	cart				0				0				0				0	0	0.00	-	
132 TONER CART, HP CF412XC (HP410XC) yellow	cart				0				0				0				0	0	0.00	-	
133 TONER CART, HP CF413A (HP410A) magenta	cart				0				0				0				0	0	0.00	-	
134 TONER CART, HP CF413XC (HP410XC) magenta	cart				0				0				0				0	0	0.00	-	
135 TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,228.58	-	
136 TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,782.11	-	
137 TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	4,050.59	-	
138 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	9,229.29	-	
139 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	10,015.62	-	
140 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,747.26	-	
141 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	3,028.48	-	
142 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,541.76	-	
143 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,898.69	-	
144 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,855.42	-	
145 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,403.55	-	
146 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,802.30	-	
147 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,842.56	-	
148 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	9,572.16	-	
149 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	5,267.39	-	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
150 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,531.90	-	
151 TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0				0				0				0	0	6,312.22	-	
152 TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0				0				0				0	0	13,935.33	-	
35 HP GT51 & GT52 Original Ink Bottle (4 colors black, Cyan, Magenta & Yellow)	sets			15	15				0	15			15	15				15	45	1,255.00	56,475.00
35 HP Laserjet Print Cartridge CE 285AC (Black)	box			2	2				0				0					0	2	3,000.00	6,000.00
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1 18 x 400 SDS Max	pc				0	2			2				0					0	2	800.00	1,600.00
2 2' Cross Tee, Powder Coated w/ White	pc	300			300				0				0					0	300	25.00	7,500.00
3 2 Gang Switch with Cover	set	10			10				0				0					0	10	126.00	1,260.00
4 2 Gang/Double Outlet Universal Type,	set	20			20				0				0					0	20	96.00	1,920.00
5 AA Battery (4pcs./pack)	packs				0	5			5		5		5		5			5	15	69.25	1,038.75
6 Aluminum Cable Jacket with sprayed Polyethylene Coating (ALPETH), 24 AWG, 50 Pairs	meter				0	530			530				0					0	530	235.00	124,550.00
7 AMCO Box, Plastic	pc				0	48			48				0					0	48	50.00	2,400.00
8 BALLAST, 36 watts	piece	50			50	50			50	50			50	50				50	200	74.78	14,956.00
9 Ballast, 40w 230FFN 13430	Piece	20			20				0	10			10					0	30	150.00	4,500.00
10 Ballast, metal halide lamp, 250 watts	pc	50			50	48			48				0					0	98	1,500.00	147,000.00
11 Battery	pc			1	1				0				0					0	1	7,500.00	7,500.00
12 Battery AA (Energizer)	pc				0				0		24		24					0	24	35.00	840.00
13 Battery Charger with rechargeable battery, AA & AAA	set	2			2				0				0					0	2	1,599.00	3,198.00
14 BATTERY CHARGER, compatible for AA and AAA size	pack				0	5			5				0					0	5	1,600.00	8,000.00
15 BATTERY, 9 volts, blister pack, rechargeable	pack	4			4				0				0					0	4	500.00	2,000.00
16 Battery, 9V energizer	piece	10			10				0	10			10					0	20	80.00	1,600.00
17 BATTERY, dry cell AAA, 2 pieces per blister pack, rechargeable	pack	16			16				0				0					0	16	200.00	3,200.00
18 BATTERY, rechargeable, AA size, 2 pieces per pack	pack	16			16	5			5				0					0	21	570.00	11,970.00
19 BATTERY, rechargeable, AAA size, 4 pieces per pack	pack				0	3			3				0					0	3	1,600.00	4,800.00
20 BATTERY, size 9 volts, 2 pieces per blister pack	pack			10	10			10	10			10	10	10				10	40	76.44	3,057.60
21 Bulb receptacle, 3 1/2x2 porcelain	piece	20			20				0	20			20					0	40	45.00	1,800.00
22 Bulb receptacle, 3 1/2x4 porcelain	piece	20			20				0	20			20					0	40	45.00	1,800.00
23 Circuit Breaker 40A, (G.E)	pc				0	1			1				0					0	1	884.00	884.00
24 Circuit Breaker Plug-in Type	pair	4			4				0				0					0	4	450.00	1,800.00
25 Circuit Breaker, Plug-in 100-250 Amperes	Piece	10			10				0	10			10					0	20	800.00	16,000.00
26 Circuit Breaker, Plug-in 20 amperes	Piece	3			3				0	3			3					0	6	300.00	1,800.00
27 Circuit Breaker, Plug-in 30 amperes	Piece	10			10				0	10			10					0	20	350.00	7,000.00
28 Circuit Breaker, Plug-in 40 amperes	Piece	10			10				0	10			10					0	20	400.00	8,000.00
29 Circuit Breaker, Plug-in 50 amperes	Piece	10			10				0	10			10					0	20	450.00	9,000.00
30 Circuit Breaker, Plug-in 60 amperes	Piece	10			10				0	10			10					0	20	500.00	10,000.00
31 Circuit Breaker, Volt-on 30 amperes	Piece	10			10				0	10			10					0	20	350.00	7,000.00
32 Circuit Breaker, Volt-on 40 amperes	piece	10			10				0	10			10					0	20	400.00	8,000.00
33 Electrical Ballast, 24w	pcs.	4	3	3	10	4	3	3	10				0					0	20	220.00	4,400.00
34 Electrical Ballast, 40 watts	pcs.		12	12	24				0				0					0	24	250.00	6,000.00

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15 Electrical Conduit 1/2" Dia. X 10'	pc	40			40				0				0				0	40	69.00	2,760.00
16 Electrical Gloves, heavy duty	pair	10			10				0	10			10				0	20	550.00	11,000.00
17 Electrical Rejuvenator	case	2			2				0				0				0	2	5,500.00	11,000.00
18 Electrical Socket	unit	6			6				0				0				0	6	1,000.00	6,000.00
19 Electrical Tape	pcs.	20	6		26				0	20			20				0	46	50.00	2,300.00
20 Electrical Tape Plastic Vinyl	pc	12			12				0				0				0	12	25.00	300.00
41 Electrical Wire 2.0mm	box			1	1				0				0				0	1	1,630.00	1,630.00
42 Electrical Wire, 3.5mm	pcs.		1		1				0				0				0	1	3,000.00	3,000.00
43 Electronic ballast, 2x40watts	piece	20			20				0	20			20				0	40	100.00	4,000.00
44 Electronics Rejuvenator	case	2			2				0				0				0	2	5,500.00	11,000.00
45 Flatcord #16	mtrs.				0	30			30				0				0	30	27.00	810.00
46 Fluorescent Lamp, Circular 32 watts	Box	10			10				0	5			5				0	15	2,400.00	36,000.00
47 Fluorescent Lamp, tube 18 watts	Box	10			10				0				0	5			5	15	2,520.00	37,800.00
48 Fluorescent Lamp, tube 36 watts	Box	10			10				0				0	10			10	20	3,600.00	72,000.00
49 FLUORESCENT LAMP, tubular, 14 watts	tube	50			50	50			50	50			50	50			50	200	88.40	17,680.00
50 Fluorescent Lighting Fixture open type 20W	pc				0	48			48				0				0	48	950.00	45,600.00
51 Fluorescent Lighting Fixture open type 40W	set				0	48			48				0				0	48	1,350.00	64,800.00
52 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	30			30	30			30	30			30	30			30	120	364.00	43,680.00
53 Fluorescent Starter	box		1	1	2				0				0				0	2	150.00	300.00
54 Fluorescent Tube 40watts	box				0				0		400	400	0				0	400	120.00	48,000.00
55 Jacketed Wire 3C approx. 150m	roll				0				1				0				0	1	691.00	691.00
56 Junction Box Plastic, 4x4 octagon type	piece	20			20				0	20			20				0	40	35.00	1,400.00
57 Lighting Switch, 2-gang	set	20			20				0	20			20				0	40	145.00	5,800.00
58 Lighting Switch, 3-gang	set	20			20				0	20			20				0	40	170.00	6,800.00
59 Lighting Switch, Single	set	20			20				0	20			20				0	40	120.00	4,800.00
60 Male Adapter 1/2"	pc				0				0		3		3				0	3	12.00	36.00
61 Male Plug, heavy duty	piece	20			20				0	20			20				0	40	15.00	600.00
62 Outlet	pc				0	100			100				0				0	100	25.00	2,500.00
63 Outlet Surface Type, 2 Gang	pc				0				0		24	24	0				0	24	60.00	1,440.00
64 Outlet Surface Type, 3 Gang	pc				0				0		24	24	0				0	24	80.00	1,920.00
65 Outlet, 2-gang with plate	set		12	12	24				0				0				0	24	200.00	4,800.00
66 Plate 2 gang	pc				0	100			100				0				0	100	50.00	5,000.00
67 Pop-up outlet (three-gang, for floor outlets)	sets		10	10	10			10	10				0				0	20	450.00	9,000.00
68 Rechargeable Battery 9V	pcs.	1			1				0				0				0	1	400.00	400.00
69 Rechargeable Battery AA with Charger	pcs.	1			1				0				0				0	1	500.00	500.00
70 Royal Cord 16	roll				0				0		1	1	0				0	1	1,400.00	1,400.00
71 Starter, 40w 120-240 volts	Box	20			20				0	10			10				0	30	360.00	10,800.00
72 Tape, Electrical	piece	10			10				0	10			10				0	20	25.00	500.00
73 Utility box, deep type	piece	20			20				0	20			20				0	40	35.00	1,400.00
74 Utility box, surface type	piece	20			20				0	20			20				0	40	60.00	2,400.00
75 Wire, Electrical #12	box	2			2				0				0				0	2	2,250.00	4,500.00
76 Wire, Electrical #14	box	2			2				0				0				0	2	2,800.00	5,600.00
77 Wire, Electrical #2 AWC	Roll	1			1				0	1			1				0	2	16,000.00	32,000.00
78 Wire, Electrical stranded 2.0mm THWN	Box	6			6				0	3			3				0	9	2,250.00	20,250.00
79 Wire, Electrical stranded 3.5mm THWN	roll	10			10				0				0				0	10	2,300.00	23,000.00
80 Wire, Electrical stranded 5.5mm THWN	Box	6			6				0	3			3				0	9	3,200.00	28,800.00
81 Wire, Electrical stranded 8.0mm THWN	Box	5			5				0	3			3				0	8	3,900.00	31,200.00
82 Wire, Flat Cord #6	Roll	3			3				0	3			3				0	6	3,750.00	22,500.00
83 Wire, Royal Cord, 2 wire 2.0mm	Roll	2			2				0				0				0	2	4,000.00	8,000.00
84 Wire, Royal Cord, 2 wire 3.5mm	Roll	5			5				0	5			5				0	10	2,800.00	28,000.00
85 Wire, Royal Cord, 2 wire 5.5mm	Roll	5			5				0	5			5				0	10	4,500.00	45,000.00
COMMON OFFICE EQUIPMENT																				
1 2 Drawer Filing Cabinet	unit		1		1				0				0				0	1	8,102.50	8,102.50
2 2 hp window type aircon	pc	2			2				0				0				0	2	50,000.00	100,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
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3 1.0 HP Window type ACU, 208/230 Volts, manual type	unit		1		1				0				0				0	1	15,000.00	15,000.00
4 3 Toner ACU Wall Mounted 208 - 230V with Complete Accessories Including Installation and Commissioning.	unit	2			2				0				0				0	2	85,000.00	170,000.00
5 3 Toner Ceiling Mounted Type, 208-230 Volts, 3 PH	unit				1				0			1	1				0	2	19,995.00	39,990.00
6 5 Toner Ceiling Mounted Type, 208-230 Volts, 3 PH	unit				1				0				0				0	1	22,995.00	22,995.00
7 Air conditioner	unit	2			2				0				0				0	2	100,000.00	200,000.00
8 Air conditioner, wall mounted, split type, 3HP with supply and installation	set				0				1				0				0	1	25,000.00	25,000.00
9 Air-Conditioner, window type, 1HP with supply delivery and installation	set		2		2				0				0				0	2	15,000.00	30,000.00
10 Air-Conditioner, window type, 2HP with supply delivery and installation	set				0		1		1				0				0	1	18,000.00	18,000.00
11 Desk Pen Holder	piece			5	5				0				0				0	5	100.00	500.00
12 Ergonomic SUMO Faux Leather High Back Office Chair, Executive Chair, desk Chair (Black)	piece			1	1				0				0				0	1	11,999.00	11,999.00
13 Executive Chair	unit	1			1				0				0				0	1	3,000.00	3,000.00
14 HIGH BACK EXECUTIVE CHAIR, synchronize tilt mechanism, tilt tension adjustable armrest, mesh back	piece		3		3				0				0				0	3	4,000.00	12,000.00
15 Home Office Executive Office Chair (Leather)	piece			8	8				0				0				0	8	4,999.00	39,992.00
16 Installation of sliding windows and doors including installation & complete accessories (Analog Frame)	lot			1	1				0				0				0	1	450,000.00	450,000.00
17 Mesh Metal File Foolsap Holder Stand Collection Rack with 4 Compartments	piece	5			5				0				0				0	5	1,900.00	9,500.00
18 Mesh Metal File Foolsap Holder Stand Collection Rack with 4 Compartments	piece	5			5				0				0				0	5	1,900.00	9,500.00
19 Metal Mesh 3-Tier File Tray Desk Organizer, Black	piece	5			5				0				0				0	5	550.00	2,750.00
20 Metal Mesh 3-Tier File Tray Desk Organizer, Black	piece	5			5				0				0				0	5	550.00	2,750.00
21 moveable side drawer cabinet/3 layers	pc	1			1				0				0				0	1	5,000.00	5,000.00
22 Office Table	pcs		6		6				0				0				0	6	7,880.00	47,280.00
23 Split Type Wall Mounted ERA Series Air Conditioner, 1.0 horsepower	unit			1	1				0			1	1				0	2	19,995.00	39,990.00
24 Split Type Wall Mounted ERA Series Air Conditioner, 1.5 horsepower	unit			1	1				0				0				0	1	22,995.00	22,995.00
25 STARFILE MULTI-TRAY, 5 Drawer/Layers (Arlin); Colors: Black, Burgundy, Gray, Jade, Midnight Blue (1 each color)	piece	9			9				0				0				0	9	782.75	7,044.75
26 STARFILE MULTI-TRAY, 5 Drawers/Layers (Arlin); Colors: Black, Burgundy, Gray, Jade, Midnight Blue (1 each color)	piece	9			9				0				0				0	9	782.75	7,044.75
COMMON OFFICE SUPPLIES																				
1 2 Hole Document Binder, 3", Blue	pieces	20			20	20			20				0				0	40	150.00	6,000.00
2 48 inch x 100 Meters Kraft Paper	roll	6			6				0				0				0	6	1,000.00	6,000.00
3 A4 Business File Folder	pieces	20			20	20			20	20			20				0	60	70.00	4,200.00
4 A4 Specialty Board, A4, 200gsm, Pale Cream, (10 pcs/pack) Elite brand	pack	100			100	100			100	100			100	100			100	400	50.00	20,000.00
5 Adhesive tape	packs	4			4		4	4	4				0				0	8	80.00	640.00
6 Archfile Folder, Hardbound, Vertical Type Legal Size	pcs.	100			100				0				0				0	100	170.00	17,000.00
7 Ballkaban Box	pc	50			50				0				0				0	50	25.00	1,250.00
8 Ballpen - Black	pcs.	40			40	35			35	20			20	15			15	110	15.55	1,710.50
9 Ballpen (Black) (3 pcs./pack)	pack				0	6		8	14	8			8	8		8	8	30	15.75	472.50
10 Ballpen, 0.5 point, black Pilot	piece	40			40	35			35	20			20	15			15	110	25.00	2,750.00
11 BALLPEN, Black @ 12 pcs./box	box			5	5			5	5				5	5	10		10	25	7.00	175.00
12 BALLPEN, Blue @ 12 pcs./box	box			5	5			5	5				5	5	10		10	25	7.00	175.00

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13 Ballpoint pen, 12 pcs/pack	pack	20			20				0	20			20				0	40	120.00	4,800.00	
14 Bic Correction Pen	pc	1			1				0				0				0	1	75.75	75.75	
15 Binder clip (2" size)	box			1	1				0				0				0	1	275.00	275.00	
16 Box Fliers	Pcs		500		500				0				0				0	500	100.00	50,000.00	
17 Certificate frame, A4	piece			0	20				20				0				0	20	150.00	3,000.00	
18 Certificate holder, A4 size, w/ hardboard, plastic	piece			100	100			100	100				100	100			100	100	45.00	18,000.00	
19 Certificate holder, blue, A4 size	piece	500			500	1000			1000	500			500	5000			5000	7000	60.00	420,000.00	
20 Clear Acrylic Table Top 2-Side Name Holder Display Rack Stands	piece	40			40	10			10				0				0	50	500.00	25,000.00	
21 Clip Board	pc		1		1			1	1				1	1			1	1	57.00	228.00	
22 CONTAINER BOXES, Plastic/Heavy Duty/ 50L Capacity	pc			1	1	1	1	1	3	1			1				0	5	2,500.00	12,500.00	
23 Correction Tape, 6 meters	piece			6	6				0				6	6			0	12	31.20	374.40	
24 Corrector pen type	pcs		5		5				0				0				0	5	77.00	385.00	
25 Cutter Knife, heavy duty	piece			1	1				0				0				0	1	19.76	19.76	
26 Cutting Board	pcs			1	1				0				0				0	1	1,200.00	1,200.00	
27 Data File Box	Box			3	3			3	3				2	2			2	2	150.00	1,500.00	
28 Data Folde, vertical type, 2 ring	pc	100			100				0				0				0	100	250.00	25,000.00	
29 DATA FOLDER, Blue with 2 holes	piece				0			5	5				5	5			0	10	189.00	1,890.00	
30 Data Folder, Made with chipboard, taglia lock	pc	100			100				0				0				0	100	68.64	6,864.00	
31 Divider Tabs, white, A4 size	ream			3	3			3	3				3	3			3	3	376.33	4,515.96	
32 Easel Sheet, 27.5 x 35 inch, White, w/stand	set	5			5	5			5				0				0	10	3,500.00	35,000.00	
33 Easy Grip Heavy Duty, Flat clinch Desk Stapler,	piece	2			2				0				0				0	2	1,500.00	3,000.00	
34 Eco bag	pcs	100		400	500				0				500	500			200	200	1200	75.00	90,000.00
35 ENVELOPE, brown, long	piece			100	100			100	100				100	100			100	100	400	7.00	2,800.00
36 ENVELOPE, mailing with TUVSUD and TESDA Logo, 500 pcs/box	box	2			2				0	2			2				0	4	1,000.00	4,000.00	
37 ENVELOPE, with string and button, Golden Kraft, 9 x 12 spcs/pack	pack				0	100			100				0				0	100	30.00	3,000.00	
38 ENVELOPE, with string and button, Golden Kraft, 9 x 12 spcs/pack	pack				0	100			100				0				0	100	30.00	3,000.00	
39 Expanding folder (Legal size)	box				1				0				0				0		667.84	667.84	
40 File Folder, side mechanism, legal size, color: blue	pc	300			300				0				0				0	300	150.00	45,000.00	
41 File Holder, w/ clear cover and w/ fastener inside, color red, blue, green, yellow	pcs		200		200				0				0				0	200	75.00	15,000.00	
42 Filing Box with cover color: Cobalt Blue Size: 11 x 16 x 11-1/2, (h x w x l)	pcs		50		50				0				0				0	50	254.00	12,700.00	
43 Fine Board Vellum A3, 210 GSM, 10 sheets per pack	pack	60			60				0				0				0	60	41.75	2,505.00	
44 FOLDER, transparent, long, L Type	pack				1			1	1				0				0	2	177.92	355.84	
45 Folder/binder, 3 hole A4, 3 ring, transparent pockets, 2 inches	piece	120			120	120			120	120			120	120			120	480	200.00	96,000.00	
46 Glue Stick	pieces	10			10	10			10	10			10				0	30	30.00	900.00	
47 HBW Ballpoint Stick	pc	24			24				0				0				0	24	5.00	120.00	
48 ID case w/lace, color blue	piece			100	100			100	100				100	100			100	100	400	25.00	10,000.00
49 ID holder w/ lace	pcs		300		300				0				0				0	300	25.00	7,500.00	
50 ID Lace	Docen	508			508	508			508	508			508	8			8	1533	60.00	91,920.00	
51 INDEX CARD, 3"x5", 500 pieces per pack	pack	2			2				0				0				0	2	51.27	102.54	
52 INDEX CARD, 5"x8", 500 pieces per pack	pack	2			2				0				0				0	2	139.34	278.68	
53 Laminating Film A4 (100 sheets/pack)	pack	50		4	54	65			65	50			50				0	169	780.00	131,820.00	
54 Laminating Plastics	Box		5		5				0				0				0	5	170.00	850.00	
55 Lanyard, 2", customized design	piece				0	500			500				0				0	500	50.00	25,000.00	
56 Large Boxes	pcs				0	50			50				0				0	50	95.00	4,750.00	
57 LETTERHEAD, with TESDA and TUVSUD Logo, 500pcs/ream, Size: A4, Stock: Book 80, Color:) Colors	reams	12			12	5			5	12			12				0	29	582.00	16,878.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
58 Magazine/Document Keeper Box, Document File Organizer With Lid/Cover	piece	60			60				0	40			40				0	100	300.00	30,000.00		
59 Magnetic eraser	pc			3	3				0				0				0	3	27.00	81.00		
60 Magnetic White Board	piece				0	1			1				0				0	1	5,000.00	5,000.00		
61 Max HD-50F-BK Easy Grip Heavy Duty, Flat clinch Desk Stapler,	piece	2			2				0				0				0	2	1,500.00	3,000.00		
62 PACKAGING TAPE Dispenser, heavy duty pistol - grip	piece	2			2				0				0				0	2	700.00	1,400.00		
63 Packing Tape 2"	roll				0				0		6	6					0	6	50.00	300.00		
64 PAD PAPER, Ruled	pad	10			10	10			10	10			10				0	30	18.26	547.80		
65 Paper Cutter	unit	1			1				0				0				0	1	7,488.00	7,488.00		
66 Paper, A3 bond paper, 80 gsm	ream	60			60	10			10	20			20				0	90	500.00	45,000.00		
67 Paper, Multi-purpose Copy, Legal, size, 70 gsm	ream			5	5		5	5			5	5			5	5	5	20	114.35	2,287.00		
68 Paper, Multi-purpose, A3, 80gsm	ream	2			2				0				0				0	2	550.00	1,100.00		
69 Paper, special, colored, board A4 (10 sheets per pack)	pack	20			20				0	10			10				0	30	35.00	1,050.00		
70 Paper, white, tesda logo,a-4, ISO	ream	10			10	5			5	10			10				0	25	550.00	13,750.00		
71 Pentab	set				0		1		1				0				0	1	10,000.00	10,000.00		
72 Puncher	pc			1	1				0				0				0	1	123.42	123.42		
73 Puncher 3 Holes	pc.			2	2				0				0				0	2	500.00	1,000.00		
74 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	3			3				0				0				0	3	24.96	74.88		
75 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	1			1				0				0				0	1	150.80	150.80		
76 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	1			1				0				0				0	1	291.03	291.03		
77 STAPLE WIRE, Heavy duty, 23/17	box	2			2				0				0				0	2	41.48	82.96		
78 Stapler Heavy Duty	pc.			5	5				0				0				0	5	1,500.00	7,500.00		
79 Stapler Remover, pliers type	piece			2	2				0				0				0	2	18.18	36.36		
80 TAPE, Double sided	roll			5	5		5	5					0				0	10	59.00	590.00		
81 TESDA ENVELOPE, MAILING, 500 pieces per box, 80 gsm	pack	2			2	2			2				0				0	4	499.20	1,996.80		
82 TESDA FOLDER, Blue, w/ Tesda logo, size: 9" x 12', foldcote cal. 18 295 gsm, 1 color, 4" x 2.2" (front), 6" x 1.5" (back), lamination 1 side, with 2 holes (back)	piece	100			100	100			100	100			100	100			100	400	28.00	11,200.00		
83 TESDA FOLDER, Blue, w/ Tesda logo, size: 9" x 12', foldcote cal. 18 295 gsm, 1 color, 4" x 2.2" (front), 6" x 1.5" (back), lamination 1 side, with 2 holes (back)	piece	100			100	100			100	100			100	100			100	400	28.00	11,200.00		
84 White Board Marker (black)	box			2	2				0				0				0	2	299.70	599.40		
85 White Board Marker (blue)	box			2	2				0				0				0	2	299.70	599.40		
86 White Board Marker (red)	box			2	2				0				0				0	2	299.70	599.40		
87 Transparent Folder	piece	70			70	70			70	60			60	60			60	260	20.00	5,200.00		
COMMON JANITORIAL SUPPLIES																						
OFFICE EQUIPMENT AND ACCESSORIES																						
1 Bulletin Cork Board (36"x48") Rubbercork	pc.			1	1				0				0				0	1	1,000.00	1,000.00		
2 Combl Window Blinds	set	1			1				0				0				0	1	18,674.40	18,674.40		
3 Cork Board (3ftx4ft)	pc			1	1				0				0				0	1	1,750.00	1,750.00		
4 Corkboard	pcs				0		1	1					0				0	1	2,500.00	2,500.00		
5 Document binder, 3-hole, 1" spine, white	set				0	100			100				0				0	100	185.00	18,500.00		
6 Fabric Glass Partition (120x100) 42mm thickness aluminum endtrims	piece		2		2				0				0				0	2	9,000.00	18,000.00		
7 Fabric Glass Partition (120x120) 42mm thickness aluminum endtrims	piece		3		3				0				0				0	3	9,250.00	27,750.00		
8 Fabric Glass Partition (120x160) 42mm thickness aluminum endtrims	piece		2		2				0				0				0	2	12,000.00	24,000.00		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
9 Fabric Glass Partition (120x70) 42mm thickness aluminum endtrims	piece		10		10				0				0					0	10	8,000.00	80,000.00
10 Fabric Glass Partition (160x70) 42mm thickness aluminum endtrims	piece		3		3				0				0					0	3	9,000.00	27,000.00
11 Fabric Glass Partition (90x100) 42mm thickness aluminum endtrims	piece		1		1				0				0					0	1	4,500.00	4,500.00
12 Fabric Glass Partition (90x120) 42mm thickness aluminum endtrims	piece		6		6				0				0					0	6	6,250.00	37,500.00
13 Fabric Glass Partition (90x160) 42mm thickness aluminum endtrims	piece		1		1				0				0					0	1	7,000.00	7,000.00
14 Fabric Glass Partition (90x70) 42mm thickness aluminum endtrims	piece		11		11				0				0					0	11	4,000.00	44,000.00
15 Horizontal Blinds, including installation Window 1 - 135 x 286 cm Window 2 - 135 x 280 cm Window 3 - 138 x 44 cm Window 4 - 138 x 84 cm Window 5 - 138 x 285 cm Window 6 - 136 x 282 cm Window 7 - 136 x 190 cm Window 8 - 136 x 283 cm	lot				0		1		1				0					0	1	52,500.00	52,500.00
16 PLASTIC CONTAINER, Megabox	pcs			4	4				0				0					0	4	650.00	2,600.00
17 Supply and Delivery of Rolled Carpet Korona Chestnut Color as per Sample, Sizes 3.98 x 7.85m	pc				0				0		1		1					0	1	32,000.00	32,000.00
18 White Board (3ftx4ft) with stand	pcs			3	3				0				0					0	3	8,500.00	25,500.00
19 White Board (6ft by 4ft)	pc			1	1				0				0					0	1	7,000.00	7,000.00
20 White Board Marker (black)	box			2	2				0				0					0	2	299.70	599.40
21 White Board Marker (blue)	box			2	2				0				0					0	2	299.70	599.40
22 White Board Marker (red)	box			2	2				0				0					0	2	299.70	599.40
23 White Board, magnetic drierase board with stand (4ftx8ft)	pc			1	1				0				0					0	1	10,800.00	10,800.00
24 Whiteboard	pcs				0			1	1				0					0	1	2,500.00	2,500.00
25 Whiteboard 4x4 ft, stand alone, modular/movable	piece		1		1				0				0					0	1	3,500.00	3,500.00
26 Wire Binder Loop		1			1				0				0					0	1	10,000.00	10,000.00
27 Wire Binder Loop	unit	2			2				0				0					0	2	10,000.00	20,000.00
28 Wire Binder Machine		2			2				0				0					0	2	15,000.00	30,000.00
OFFICE SUPPLIES																					
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																					
1 32" DL542, HD Ready, LED TV	unit		6		6				0				0					0	6	11,000.00	66,000.00
2 43" DL542, Full HD, LED TV	unit		1		1				0				0					0	1	17,000.00	17,000.00
3 Stereo Amplifier Specifications: Stereo Power Output: 8Ωx2: 260W, 4Ωx2: 400W, 2Ωx2: 640W Bridged Mono Output: 8Ω: 800W, 4Ω: 1280W Frequency Response: 20Hz-20kHz Slew Rate: 80 full swing > 30V/μs S/N (20Hz-20kHz) > 100dB Channel Separation: 76dB Distortion: Less than 0.05% Damping Factor (8Ω, 1kHz): Greater than 300 Power Supply: 120-240V, 60Hz Connectors: Input: XLR and 1/4" TRS, Output: Posts and Cables	unit				0		1		1				0					0	1	52,000.00	52,000.00
4 Audio Connector Cable	pc				0				0		4		4					0	4	40.00	160.00

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5 Audio Mixer Specification: Maximum Balanced Output Level: Main 1/4" Jack, Balanced out: +26dBu +/- 1dBu, Unbalanced out: +21dBu +/- 1dBu, Headphones output 150mw +/- 5mw @ 32ohms Line Inputs: 4 Mono Mic, 8 Stereo Line Channels THD+N: 0.025% @+14dBu +/- 0.5dBu Frequency Response: 20 Hz-20kHz +/- 2dB Hum and Noise 20Hz-20Khz (150R): -127dB +/- 5dBu Residual Noise S/N: >78dB +/- 5dB Crosstalk: 62dB+5dB @1kHz Maximum Input Level: Mic: +4dBu +/- 1dBu, Channel Line: +25dBu +/- 1dBu, Stereo: +25dBu +/- 1dBu Impedance:	unit				0		2		2								0	2	33,000.00	66,000.00
6 Microphone Input: Balanced: 6 Kohms, Unbalanced: 3Kohms +/- 500ohms Line Input: Balanced: 100ohms, Unbalanced: 22Kohms +/- 2Kohms All other inputs: Balanced: 100ohms, Unbalanced: 200ohms Input Channel EQ: H: (+/-15dB) 12 kHz Shelving, M: (+/-15dB) 1kHz Shelving, L: (+/-15dB) 80Hz Shelving Level Meter: 4 Segment LEDx2 (Output of +4dBu = 0), Main L/R Power 120-240V, 60Hz	unit	2			2				0								0	2	1,000.00	2,000.00
7 Bluetooth Speaker with audio cable JBL Conference Main/Control unit Specification Power Consumption: Max 60W Input: Mic: -60dB, 600Ω, unbalanced phone jack, Aux: -20dB, 10kΩ, unbalance phone jack Output: Recording -20dB, 10kΩ, unbalanced Control: Number of simultaneous users: 5 Number of Connectable Conference Unit: 50 (Max 50 units per line) Cable Length (default inclusion): Power cord: 3m, Extension cord: 10m	unit				0		1		1								0	1	25,000.00	25,000.00
8 Conference System Amplifier (AT-M320) Spikes Brand	unit			1	1				0								0	1	9,000.00	9,000.00
9 Connector	pc	500			500				0								0	500	75.00	37,500.00
10 Digital Bass Cruiser Portable Speaker System with Balanced Full Range Sound (Easy to carry with wheels)	units				0	2			2								0	2	6,999.00	13,998.00
11 Gooseneck Mic Chairman unit Specification: Polar Pattern: Uni-directional Frequency Response: 50-15kHz Sensitivity: -37db Rated Impedance: 1.8kΩ Output Connector: Combined XLR-4-32 Control: Speech button: Microphone, Speaker, Priority button: Microphone, Speaker, other microphone cut-off. Cable Length: (default inclusion) 3m (Unbalanced)	unit				0		1		1								0	1	10,000.00	10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
12 Gooseneck Mic Delegate Unit Specification: Polar Pattern: Uni-directional Frequency Response: 50-15kHz Sensitivity: -37db Rated impedance: 1.8KΩ Output Connector: Combined XLR 4-32 Control: Speech button: Microphone, Speaker Cable Length: 3m (Unbalanced)	unit				0		9		9				0				0	9	8,000.00	72,000.00	
13 Hybrid Array Speaker System w/ 4-channel Mixer, DFX & Bluetooth	unit	1			1				0				0				0	1	69,989.00	69,989.00	
14 Lapel mic pack	set				0		2		2				0				0	2	10,000.00	20,000.00	
15 LAVALIER/LAPEL, Microphone set, clip on, w/ Foam windscreen/ pop - shield	unit	2			2				0				0				0	2	2,800.00	5,600.00	
16 Portable Powered Public Address System 500 Watts 15" Woofer Rechargeable with 2 Units of Microphone and Tripod	unit				0		2		2				0				0	2	50,000.00	100,000.00	
17 Portable Speaker w/ Wireless Microphone	unit	4			4				0				0				0	4	14,000.00	56,000.00	
18 Powered Speaker 500Watts Speaker (with speaker stand) Specification: Loudspeaker Type: 12" 2-way Frequency Response (+/-3dB): 55-20kHz Sensitivity (1W@1M):98dB Peak SPL: 128dB HF Coverage (H x V): 90° x 60° System Impedance: 8 ohm Output Connectors: 2 x 1/4" Jacks Continuous: 250 W Music: 500W Peak: 1000W Rigging: M8 threaded rigging points, Speaker pole-mount receptacle with lock screw Output Connector: 2 x 1/4" Jacks	unit				0		2		2				0				0	2	25,000.00	50,000.00	
19 Supply and installation of PDB, LCECPU NC Board V 3F18	pc		1		1				0				0				0	1	94,980.00	94,980.00	
21 Tablet, 9.7-inch, Wi-Fi + Cellular 32 GB, Gold	unit			4	4				0				0				0	4	26,990.00	107,960.00	
22 TDHI-Alphone One Way	pc				0				0	2			2				0	2	2,205.00	4,410.00	
23 Television	unit	2			2				0				0				0	2	120,000.00	240,000.00	
24 Television	unit	4			4				0				0				0	4	60,000.00	240,000.00	
25 Television Stand	sets	4			4				0				0				0	4	9,000.00	36,000.00	
26 Voice Recorder Sony USB powered 4 gb	unit	1		2	3				0				0				0	3	6,229.60	78,000.00	
27 Wireless Microphone	sets	3			3		2		2				0				0	5	26,000.00	130,000.00	
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT																					
1 A3 laminator Heavy Duty Laminating Machine	unit	1			1		1		1				0				0	2	5,000.00	10,000.00	
2 Camera	unit	1			1				0				0				0	1	15,000.00	15,000.00	
3 Camera lens - (100mm)	pc				0		1		1				0				0	1	40,000.00	40,000.00	
4 Camera lens - (17-40mm)	pc				0		1		1				0				0	1	35,000.00	35,000.00	
5 Camera lens - (70-200mm)	pc				0		1		1				0				0	1	80,000.00	80,000.00	
6 Stabilizer/Cimba/Monopod set	set				0		1		1				0				0	1	10,000.00	10,000.00	
7 Desktop computer for graphics and video editing	unit				0		2		2				0				0	2	100,000.00	200,000.00	
8 DOCUMENT CAMERA, DIGICAM plug and play	unit			2	2				0				0				0	2	8,000.00	16,000.00	
9 DSLR with lenses	set				0		1		1				0				0	1	150,000.00	150,000.00	
10 Graphics and video software suites	lot				0		2		2				0				0	2	100,000.00	200,000.00	
11 Tripod	set				0		1		1				0				0	1	12,000.00	12,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
CLEANING EQUIPMENT AND SUPPLIES																					
PAPER MATERIALS AND PRODUCTS																					
9 Colored Paper, Yellow, 70 gsm	ream	20			20	10			10	10			10					0	40	25.00	1,000.00
9 Colored Paper, Yellow, 80 gsm	ream	20			20	10			10	10			10					0	40	25.00	1,000.00
143 Photo Paper (A4 size, 10pcs/pack)	pack			10	10				0				0					0	10	180.00	1,800.00
143 Photo Paper A4	Box		10		10				0				0					0	10	180.00	1,800.00
305 Photo paper, A4, 25 pcs/box	box			3	3			3	3				3	3			3	3	12	200.00	2,400.00
140 SPECIALTY Paper A4, Ivory, 10 sheets each pack	pack			10	10			10	10				10	10			10	10	40	30.00	1,200.00
88 Sticker Paper, A4	pack	10			10				0	10			10					0	20	250.00	5,000.00
89 Worx fine board paper (specialty paper), A4 size, 100pcs per pack (white)	pack			40	40				0				0					0	40	379.00	15,160.00
LIGHTING AND FIXTURES AND ACCESSORIES																					
1 2D Butterfly Tube, ydw24-2d. Daylight, 220-240V-50/60HZ,	pcs.	4	3	3	10	4	3	3	10				0					0	20	200.00	4,000.00
2 Coverage LED lights	pc				0		2		2				0					0	2	3,000.00	6,000.00
3 Daylight 11 watts	box	5			5				0				0					0	5	1,620.00	8,100.00
4 Daylight CFL, 20 watts	pcs.		12	12	24				0				0					0	24	250.00	6,000.00
5 Daylight, 80W	pc				0	24			24				0					0	24	950.00	22,800.00
6 Dimmer Switch, 800 watts	piece	20			20				0	20			20					0	40	300.00	12,000.00
7 Emergency Light, LED module, 2 x 3 W, Input 200V/60HZ	unit		24		24	24			24				0					0	48	1,245.00	59,760.00
8 Energy Saving Lamp, daylight 18 watts	Dozen	3			3				0	3			3					0	6	2,160.00	12,960.00
9 Energy Saving Lamp, daylight 24 watts	piece	20			20				0	20			20					0	40	200.00	8,000.00
10 Globe Grill Light, 2x40W electronic	Unit	15			15	15			15	20			20					0	50	1,110.00	55,500.00
11 Green Laser light, RF/IR Transmission, Battery-operated; 20 meter effective range	unit	2			2				0				0					0	2	6,000.00	12,000.00
12 Grill Type Lighting Fixtures with LED 18 watts	set	52			52				0				0					0	52	2,450.00	127,400.00
13 LED bulb 7W	pc	4	3	3	10	52	3	3	58				0					0	68	190.00	12,920.00
14 LED Capsule Tube, 20 watts	pcs.	4	3	3	10	4	3	3	10				0					0	20	180.00	3,600.00
15 LED Capsule Tube, 40 watts	pcs.	10	10	5	25	10	10	5	25				0					0	50	220.00	11,000.00
16 LED light, assorted colors	piece				0			4	4				0					0	4	200.00	800.00
17 LED Light, Tube 18 watts	Box	20			20				0				0	5				5	25	27,500.00	687,500.00
18 LED Tube, 7watts	pc				0				0				100	100				0	100	70.00	7,000.00
19 LED, 40 watts	roll	10			10				0	10			10					0	20	200.00	4,000.00
20 Lighting Fixtures with LED 18 watts Grill Type Housing	set	16			16				0				0					0	16	2,450.00	39,200.00
21 Octagonal PVC Junction Box 4 x 4 x 2"	pc	24			24				0				0					0	24	31.00	744.00
22 Panther PSP-0896 SM SUPPSSOR w/ Ind Switch (Extension Cord)	unit	2			2				0				0					0	2	699.75	1,399.50
23 5 o8 T5D Flourescent, (FIREFLY)	pc				0	16			16				0					0	16	47.00	752.00
24 Spotlight	pcs.				0				0	2	2		4					0	4	250.00	1,000.00
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES																					
1 1/2" Dia. X 10'	pc	40			40				0				0					0	40	69.00	2,760.00
2 1/8 Drill Bit (Dormer)	pcs.	2			2				0				0					0	2	120.00	240.00
3 10" Metal-Closing Exhaust Fan 10" (250mm)	pc				0				0		1		1					0	1	1,190.00	1,190.00
4 Biometric Fingerprint Time Attendance Clock	unit	1			1			1	1				0					0	2	5,000.00	10,000.00
5 Bolt Type, Circuit Breaker 60amps,	pc				0				0		1		1					0	1	835.00	835.00
6 CHARGER for SAMSUNG Cellphone	pc			1	1				0				0					0	1	1,200.00	1,200.00
7 Duplex receptacle, Eagle parallel GND	set	20			20				0	20			20					0	40	160.00	6,400.00
8 ECB box indoor type, 3-phase plug in	piece	10			10				0	10			10					0	20	500.00	10,000.00
9 ECB box weather proof, single phase plug in	piece	10			10				0	10			10					0	20	500.00	10,000.00
10 Electric Corded Grinder	unit			4	4				0				0					0	4	7,200.00	28,800.00

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11 Electric Corded Hammer Drill with Reverse-Forward Mode	unit	5		2	7				0	1			1				0	8	7,500.00	60,000.00		
12 Electrical Extension Cord 4 Gang	unit	3			3				0	1			1				0	4	1,000.00	4,000.00		
13 Elevator Load Testing	lots		2		2				0				0				0	2	16,140.00	32,280.00		
14 EMT adaptor, 1/2x10ft	piece	20			20				0	20			20				0	40	45.00	1,800.00		
15 EMT adaptor, 1/3x10ft	piece	20			20				0	20			20				0	40	60.00	2,400.00		
16 EMT coupling, 1/2x10ft	piece	20			20				0	20			20				0	40	165.00	6,600.00		
17 EMT coupling, 1/3x10ft	piece	20			20				0	20			20				0	40	190.00	7,600.00		
18 EMT tube, 1/3x10ft	piece	20			20				0	20			20				0	40	60.00	2,400.00		
19 EMT tube, 1/2x10ft	piece	20			20				0	20			20				0	40	45.00	1,800.00		
20 Exhaust Fan 12" Diameter	pc	8			8				0				0				0	8	1,000.00	8,000.00		
21 Extension Cord - 3 sockets; 5 meters	pc.			5	5				0				0				0	5	500.00	2,500.00		
22 Extension Cord Set with Universal Outlet and Switch	piece			1	1				0				0				0	1	500.00	500.00		
23 Hanabishi 9LHO9LHO-70 (Oven Toaster)	unit	1			1				0				0				0	1	899.00	899.00		
24 Heavy Duty Metal Cut-off Grinder Specification: - benchtop metal working range; - 220Vac, rated power input 2.4W; - No load speed of 3.8 rpm; - maximum cutting capacity of 130 x 130mm; - Cutting disc diameter of 355mm; - Cutting disc bore of 25.4mm; - Two layer of insulating material; - Soft start; - Easy tool disc change w/ ratchet lock	unit				0				0		2		2				0	2	15,000.00	30,000.00		
25 Humidifier Aroma Scent 100ml	bottle			2	2				0				0				0	2	200.00	400.00		
26 Inmarflex IT-140 Oven Toaster 14L (Silver), 650W, 230AC, 60HZ	unit				0			1	1				0				0	1	3,000.00	3,000.00		
27 Industrial Ceiling fan, Oscillating, 220V	pcs.		4	4	8	5	5		10				0				0	18	1,500.00	27,000.00		
28 Microwave oven	pcs			1	1				0				0				0	1	10,000.00	10,000.00		
29 Oven Toaster	pcs			1	1				0				0				0	1	3,500.00	3,500.00		
30 POWER EXTENSION, (Voltage Surge protector, 3 meters, 4 holes)	unit	3			3				0				0				0	3	720.00	2,160.00		
31 Power Supply, Super 3A 12V	pc				0				0	1			1				0	1	1,620.00	1,620.00		
32 Powerbank, 10000Mah	unit		1		1				0				0				0	1	1,220.00	1,220.00		
33 P-PG Windowstill-Herbs (Extension Cord)	unit	1			1				0				0				0	1	315.00	315.00		
34 RCA Adapter	pc				0				0		12		12				0	12	10.00	120.00		
35 RCA Jack	pc				0				0		4		4				0	4	40.00	160.00		
36 Receptacle 2", Plastic	pc				0				0			24	24				0	24	40.00	960.00		
37 Receptacle 2x2", Plastic	pc				0	48			48				0				0	48	48.00	2,304.00		
38 Receptacle 4x4", Plastic	pc				0	48			48				0				0	48	70.00	3,360.00		
39 Refrigerator	unit		1		1				0				0				0	1	9,999.00	9,999.00		
40 SDS Max Drill 18 x 400 Pointed (For Jackhammer)	pc				0		1		1				0				0	1	750.00	750.00		
41 Soldering iron, 60 watts	piece	10			10				0	10			10				0	20	100.00	2,000.00		
42 Soldering Paste	can	10			10				0	10			10				0	20	400.00	8,000.00		
43 Spinner Dryer Motor Rewinding	unit				0	1			1				0				0	1	1,200.00	1,200.00		
44 Stand Fan, Industrial, Oscillating, 220V	pcs.				0				0	2	2	2	6	2	2		4	10	1,500.00	15,000.00		
45 TV, Plus	units			1	1				0				0				0	1	1,500.00	1,500.00		
46 Universal Adapter (Extension Cord)	unit	3			3				0				0				0	3	49.75	149.25		
47 Universal Extension wheel, 10m	pcs.		4		4				0				0				0	4	1,100.00	4,400.00		
48 Universal Extension wheel, 15m	pcs.		2		2				0				0				0	2	1,300.00	2,600.00		
49 USB 240 PK Electrical Extension Cord 4 Gang with USB Outlet	unit	3			3				0				0				0	3	1,000.00	3,000.00		
50 VOM Multi-tester, preferably SANWA Japan	unit	5			5				0	5			5				0	10	2,200.00	22,000.00		
51 Wall Fan, Oscillating, 220V	pcs.		5	5	10	5	5		10				0				0	20	1,300.00	26,000.00		
COMPUTER SUPPLIES																						

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1 Brother Ink, BT5000 CMY (colored, 3 1/2 box)	set				0	2			2				0	2			2	4	1,500.00	6,000.00
2 Brother Ink, BT6000 BK (black)	pc				0	2			2				0	2			2	4	1,500.00	6,000.00
3 INK CART, BROTHER LC3617BK, Black	cart				0	20			20	20			20				0	40	700.00	28,000.00
4 INK CART, BROTHER LC3617C, Cyan	cart				0	10			10	10			10				0	20	700.00	14,000.00
5 INK CART, BROTHER LC3617M, Magenta	cart				0	10			10	10			10				0	20	700.00	14,000.00
6 INK CART, BROTHER LC3617Y, Yellow	cart				0	10			10	10			10				0	20	700.00	14,000.00
7 INK CART, CANON 745XL, Black	cart	4			4	2			2	2			2	2			2	10	774.00	7,740.00
8 INK CART, CANON 746XL, Colored	cart	4			4	2			2	2			2	2			2	10	774.00	7,740.00
9 INK CART, CANON CLI-726, Black	cart	4			4	4			4	4			4	4			4	16	534.56	8,552.96
10 INK CART, CANON CLI-726, Cyan	cart	8			8	6			6	6			6	6			6	26	535.60	13,925.60
11 INK CART, CANON CLI-726, Magenta	cart	8			8	6			6	6			6	6			6	26	535.60	13,925.60
12 INK CART, CANON CLI-726, Yellow	cart	8			8	6			6	6			6	6			6	26	426.40	11,086.40
13 INK CART, CANON CLI-751, Cyan	cart	7			7	5			5	5			5	5			5	22	491.92	10,822.24
14 INK CART, CANON CLI-751, Magenta	cart	7			7	5			5	5			5	5			5	22	491.92	10,822.24
15 INK CART, CANON CLI-751, Yellow	cart	7			7	5			5	5			5	5			5	22	535.60	11,283.20
16 INK CART, CANON CLI-751BK, Black	cart	7			7	5			5	5			5	5			5	22	426.40	9,380.80
17 INK CART, CANON PGI-725, Black	cart	4			4	4			4	4			4	4			4	16	574.08	9,185.28
18 INK CART, CANON PGI-750, <PGBK> Black	cart	9			9	5			5	5			5	5			5	24	540.00	12,960.00
19 INK CART, Canon CL525	pc				3	3	3	3		3	3		3	6			0	15	790.00	11,850.00
20 INK CART, Canon PG47	pc				3	3	3	3		3	3		3	6			0	15	475.00	7,125.00
21 INK CART, EPSON TX300, Black	cart				5	5			5	5			5	5		5	5	20	866.32	17,326.40
22 INK CART, EPSON TX300, Cyan	cart				5	5			5	5			5	5		5	5	20	577.20	11,544.00
23 INK CART, EPSON TX300, Magenta	cart				5	5			5	5			5	5		5	5	20	577.20	11,544.00
24 INK CART, EPSON TX300, Yellow	cart				5	5			5	5			5	5		5	5	20	577.20	11,544.00
25 INK CART, HP 932 XL, Black, Suited for HP7510 with A3	cart		40		40				0	30			30		25		25	95	1,542.32	146,520.40
26 INK CART, HP 933 XL, Cyan, Suited for HP 7510 with A3	cart		10		10				0	20			20		20		20	50	1,144.00	57,200.00
27 INK CART, HP 933 XL, Magenta, Suited for HP 7510 with A3	cart		10		10				0	20			20		20		20	50	1,144.00	57,200.00
28 INK CART, HP 933XL, Yellow, for HP	cart		10		10				0	20			20		20		20	50	1,144.00	57,200.00
29 INK CART, HP 955, Magenta, suited for HP 8710	cart				0	25			25	15			15		15		15	55	1,144.00	62,920.00
30 INK CART, HP 955, Yellow, suited for HP 8710	cart				0	25			25	15			15		15		15	55	1,144.00	62,920.00
31 Ink Cart, HP CN057A (HP932), Cyan	cart	5			5				0				0				0	5	1,000.00	5,000.00
32 Ink Cart, HP CN057A (HP932), Magenta	cart	5			5				0				0				0	5	1,000.00	5,000.00
33 Ink Cart, HP CN057A (HP932), Yellow	cart	5			5				0				0				0	5	1,000.00	5,000.00
34 Ink Cart, HP CN057A (HP932),Black	cart	7			7				0				0				0	7	1,000.00	7,000.00
35 INK CART, HP Office Jet 7110, (HP 933XL), Black	cart	12			12	12			12	12			12	12			12	48	1,144.00	54,912.00
36 INK CART, HP Office Jet 7110, (HP 933XL), Cyan	cart	8			8	8			8	8			8	8			8	32	608.40	19,468.80
37 INK CART, HP Office Jet 7110, (HP 933XL), Magenta	cart	8			8	8			8	8			8	8			8	32	608.40	19,468.80
38 INK CART, HP Office Jet 7110, (HP 933XL), Yellow	cart	8			8	8			8	8			8	8			8	32	608.40	19,468.80
39 INK CART, HP 955, Black, suited for HP 8710	cart				0	55			55	30			30		30		30	115	1,542.32	177,366.80

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
40 Ink Cartridge, EPSON Stylus Photo R200, 8 colors/sets	sets	1			1				0	1			1				0	2	6,000.00	12,000.00	
41 Ink for Panasonic fax machine, KX-FL422	unit				0	2			2				0	2			2	4	1,500.00	6,000.00	
42 Ink, Cannon PIXMA, black, 8ml	cart		10		10				0				0				0	10	400.00	4,000.00	
43 Ink, Cannon PIXMA, color, 8ml	cart		10		10				0				0				0	10	400.00	4,000.00	
44 TONER CART, BROTHER BT5000, Black	cart			5	5			5	5			5	5				5	5	3,239.60	64,792.00	
45 TONER CART, BROTHER BT5000, Cyan	cart			5	5			5	5			5	5				5	5	3,707.60	74,152.00	
46 TONER CART, BROTHER BT5000, Magenta	cart			5	5			5	5			5	5				5	5	3,707.60	74,152.00	
47 TONER CART, BROTHER BT5000, Yellow	cart			5	5			5	5			5	5				5	5	3,707.60	74,152.00	
48 TONER CART, BROTHER FAX, 2840 TN 2280	cart	2			2	2			2	2			2	2				2	8	2,500.00	20,000.00
49 TONER CART, BROTHER HL8250DN	cart	2			2	2			2	2			2	2				2	8	1,800.00	14,400.00
50 TONER CART, BROTHER TN-3060, Black	cart	2			2	2			2	2			2	2				0	6	1,465.00	8,790.00
COMPUTER EQUIPMENT AND ACCESSORIES																					
1 16 GB Flashdrive	piece		2		2				0				0					0	2	194.48	388.96
2 3 in 1 Multifunction Printer	unit	1			1				0				0					0	1	7,400.00	7,400.00
3 A3 Printer	unit	2			2			1	1				0					0	3	14,245.00	42,735.00
4 ACER S200HL, Power Cerd Adapter	pc			1	1				0				0					0	1	1,500.00	1,500.00
5 All in-one Desktop Specifications Operating System: Windows 10 Home Graphics: Intel HD Graphics NVIDIA GeForce 920A 2GB Memory Up to GB DDR4 Webcam 720 p Webcam Storage: Up to 2 TB + 8 GB SSHD Audio: 2 x 3 Speakers 23" Full HD (1920 x 1080) with LED Backlit LCD Panel Display : Frameless 10-point Multitouch (Select models) Dimensions (W x D x H) : (Inches): 2.03" x 2.11" x 18.16" (mm): 559.48 x 53.63 x 461.35 Weight: tarting at 15.3 lbs (6.7kg.) Security: Kensington Lock Slot Optical Drive: DVD Recordable Colors: Ebony Black HDMI In . 6-in-1 Card Reader (SD, SDHC, SDXC, MMC, MC, MS-Pro), Microphone / Headohone	unit		1		1				0				0					0	1	40,000.00	40,000.00
6 Desktop Computer, Processor: Intel Core i7-6700 (4.00 GHZ), Mainboard: H55GB Chipset mainboard, Memory: 2GB DDR3 memory HDD 1 TB SATA HDD, Graphics: ATI Radeon HD 4650 graphics car (1GB), ODD 22x SATA DVD RW-DL with lightscribe, Monitor:20" LCD Monitor w/ speaker, LAN: 10/100 MBPS, Keboard PS2 or USB Slim Keyboard, Mouse PS2 or USB Optical mouse, UPS: 1000VA UPS, Brand Dell Inspiron 3650 I5, Case: ATX Case w/500W PSU, Microsoft Office Home and Student 2016	unit			2	2				0				0					0	2	55,000.00	110,000.00
7 All-in-one Ink tank printer	unit				0		1		1				0					0	1	10,000.00	10,000.00
8 Anti Virus protection software (good for 3 PC)	unit		3		3				0				0					0	3	1,500.00	4,500.00
9 Automatic Voltage Regulator	pc.			1	1				0				0					0	1	1,000.00	1,000.00
10 Cable LCECPU/X4 TO 385/XL 1	pc		1		1				0				0					0	1	18,610.00	18,610.00
11 ImageFormula DR C225 Document Scanner	lot	1			1				0				0					0	1	35,000.00	35,000.00
12 Check-up/Repair of Canon Printer G2000	lot	1			1				0				0					0	1	560.00	560.00
13 Color portable scanner	unit				0		1		1				0					0	1	10,000.00	10,000.00
14 D Link UTP Cable CAT6	box			1	1				0				0					0	1	6,000.00	6,000.00
15 D-Link (DWA-182) Wireless AC1200 Dual Band USB Adapter	Unit	1			1				0				0					0	1	2,300.00	2,300.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
16 All-in One Ink Tank Printer for SA Monico	pc			1	1				0				0				0	1	8,800.00	8,800.00
17 WorkForce WF-7111 Wi-Fi Duplex Inkjet Printer Print Speed of up to 32ppm USB 2.0, Wi-Fi Direct and Ethernet Epson DURABrite Ultra Ink 2.2" Mono LCD Print up to A3+	unit		13		13				0				0				0	13	15,000.00	195,000.00
18 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and non-protect slide	piece			4	4				0				0				0	4	3,152.86	12,611.44
19 High Definition Projector	unit	2			2				0				0				0	2	25,000.00	50,000.00
20 Inkjet wide format printer	set			1	1				0				0				0	1	14,000.00	14,000.00
21 LAPTOP BATTERY for Lenovo G40 Type: Li-Ion Cells: 6 Cells Power Consumption: 22V/60Hz	pieces			5	5				0				0				0	5	3,000.00	15,000.00
22 Laptop lock cable	pc			2	2				0				0				0	2	1,000.00	2,000.00
23 LaserJet Printer	unit	2			2				0				0				0	2	9,380.00	18,760.00
24 LaserJet Pro M102w, black	toner				0	2			2				0	2			2	4	2,000.00	8,000.00
25 Lateral cabinet (grey) 3 layer	pc	1			1				0				0				0	1	6,500.00	6,500.00
26 Linksys AC 1200 + Max WiFi Range Extended for SA Monico	pc			1	1				0				0				0	1	7,888.00	7,888.00
27 Memory card	pc				0		4		4				0				0	4	1,250.00	5,000.00
28 Memory Card Micro SD 64 GB XHC -Class 10	pc.		15		15				0				0				0	15	590.00	8,850.00
29 Microsoft Office Liscense for Apple, 1 user, Lifetime (Office Home & Student 2016 for Mac	lot				0	1			1				0				0	1	6,000.00	6,000.00
30 Print Cartridge, HP Laserjet, Black, 12A	cart				0	2			2				0				0	2	410.00	820.00
31 PRINTER , MFC - J2330EDW	pieces			2	2				0				0				0	2	12,950.00	25,900.00
32 Printer HP deskjet 2135 A10	pc	1			1				0				0	2			2	3	3,500.00	10,500.00
33 Printer with Scanner	unit		1		1				0				0				0	1	5,250.00	5,250.00
34 PRINTER, All in One/Lightweight/up to 4.0 ipm	pc			1	1	1	1		2				0				0	3	4,000.00	12,000.00
35 PRINTER, CANON Pixma MP287	unit			3	3				0				0				0	3	4,000.00	12,000.00
36 Scanner Printer GT 5610, 1Hi-Speed USB 2.0, Plug and Play: Smart install, Print Technology: Thermal Inkjet	Unit		2		2				0				0				0	2	15,000.00	30,000.00
37 Scanner with Printer All in One 7510, Print. Copy, Scan, Fax. Multitasking supported: Yes, Print speed black: ISO: Up to 15 ppm Draft: Up to 29ppm, Print technology: Thermal Inkjet; Display: 2.65" LCD (color) with IR touchscreen function	Unit		1		1				0				0				0	1	25,000.00	25,000.00
38 Seagate 2 terabyte slim external hard drive for back up of file	unit	2			2				0				0				0	2	2,000.00	4,000.00
39 Server (4 NIC, 4xGE electrical interface, K745 with better/equivalent specs; 4 Fan Module or better/equivalent technology; 2 AC Power Module or better/equivalent technology; 2xIntel Xeon E5-2609 v4 1.7 GHz/8 Core/85w with heatsink or better/equivalent technology; Unit DDR 4 RDIMM Memory 64 GB technology; SSD DC 53520 Series(3x 480GB, 2.5 in SATA 6Gb/s 3D1, MLC) 7mm, Generic or better/ equivalent technology; SAS/SATA RAID card, RAID, 1,5,6,10,50,60, 12Gb/s, 1 GB Cache or better/equivalent technology; 2U static rail kit; Warranty 3 years on-site 24x7 Service; All parts must be compatible)	unit		2		2				0				0				0	2	450,000.00	900,000.00
40 Serving Tray	pc	1			1				0				0				0	1	890.00	890.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
41 SETG Smart TV (with movable rack) Specification: Display Size / Type 55" LED TV Picture Resolution: 1920x1080p, Full HD 1080p Network: Wifi LAN Built-in (802.11a/b/g/n/ac), Wifi Detect, Bluetooth capable Connectivity: USB 2.0, Ethernet RJ45, HDMI, AV Composite, AV Component Optical Audio Out, RS232 Image File Formats: JPEG MPO, JPS Audio File Formats: AAC, AC3, FLAC, MP3, M4A, WMA, OGG, RealAudio Video File Formats: AVI, DivX, MKV, MP4 Speakers: 2.0 CH, 2x10 W(watts), Dolby Digital, DTS	unit	2			2				0				0				0	2	80,000.00	160,000.00
42	unit				0		6		6				0				0	6	69,000.00	414,000.00
43 UNINTERRUPTIBLE POWER SUPPLY	piece	10		1	11				0				0				0	11	2,500.00	27,500.00
44 UPS APC, Intex 600VA UPS w/ Built in AVR Intex	unit	4			4				0				0				0	4	3,000.00	12,000.00
45 UPS: 1000 VA UPS	pcs			4	4				0				0				0	4	4,500.00	18,000.00
46 USB 240 PK Electrical Extension Cord 4 Gang with USB Outlet	unit	3			3				0				0				0	3	1,000.00	3,000.00
47 USB Flash Drive (32gb)	pc.			1	1				0				0				0	1	1,500.00	1,500.00
48 USB studio condenser microphone	pc			1	1				0				0				0	1	5,500.00	5,500.00
49 USB Wireless Dangle	unit		1		1				0				0				0	1	700.00	700.00
50 Wide format printer	unit				0		1		1				0				0	1	20,000.00	20,000.00
51 Wi-Fi All-in-One Ink Tank Printer	unit	2			2			1	1				0				0	3	14,250.00	42,750.00
52 Wi-Fi Lan	pc	1			1				0				0				0	1	450.00	450.00
53 Wireless All-in-One Printer Printer with Borderless Photo Printing & High Yield Cartridges:	unit	2			2				0				0				0	2	4,695.00	9,390.00
54 Wireless Dual Band Router	Unit				0	1			1				0				0	1	6,000.00	6,000.00
55 Wireless Keyboard and Mouse for computer	pcs	16			16				0				0				0	16	1,700.00	27,200.00
56 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3	unit	1			1				0				0				0	1	1,037.92	1,037.92
57 WIRELESS PRESENTER, with Laser Pointer	unit	1			1				0				0				0	1	3,000.00	3,000.00
58 Wireless USB Adapter	pcs.	10			10				0				0				0	10	2,000.00	20,000.00
59 Work Station with table, built-in cabinet and CPU holder, Size: 105(H)x120(L)	piece			4	4				0				0				0	4	30,000.00	120,000.00
60 Work Station with table, built-in cabinet, one way mirror and CPU holder, Size: 150(H) x 150(L)	piece			1	1				0				0				0	1	50,000.00	50,000.00
61 XITRIX Travel Pro - U-14 Laptop Keyboard, Model No. QAT 10/11	unit	1			1				0				0				0	1	65,000.00	65,000.00
*OTHER CATEGORIES																				
ADVOCACY AND PRINTING																				
1 Advocacy & Deployment of NTESDP 2017-2022 Consultation Fee Printing & Publication Venue/Food (Launching Activity) Briefing Kit	lot				0	1			1				0				0	1	865,000.00	865,000.00
2 LMIR (3)	unit	2			2				0				0				0	2	168,000.00	336,000.00
3 Photocopying Services	lot	1			1				0				0				0	1	60,000.00	60,000.00
4 Print and Design Services for Corporate Report, Annual Report and other Special Reports	lot	2			2				0				0				0	2	200,000.00	400,000.00
5 Printing of Business Card for AED, PO, 1000pcs/box	box	1			1				0				0				0	1	450.00	450.00
6 Printing of Business Card for, ED, PO 1000pc/box	box	2			2				0	1			1				0	3	450.00	1,350.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity								
7 Printing of CRDA Final Report 136 pages					0				0				0				0	0						-		
8 T shirts w/ print & logo	pcs		40		40				0				0				0	40						350.00	14,000.00	
9 Tarpaulin	pc	1			1	1			1				0				0	2						500.00	1,000.00	
10 Tarpaulin (4' x 9')	pcs	2		2	4		2		2				0				0	6						504.00	3,024.00	
11 Tarpaulin size: 1 x 3 sq. ft	pc				0		1		1				0				0	1						51.44	51.44	
12 Tarpaulin size: 1 x 4 sq. ft	pc				0		1		1				0				0	1						68.56	68.56	
13 TESDA STEP UP FLYER A4 size colored/matte	pcs.		2000		2000	2000			2000	2000			2000	2000				2000	8000					11.07	88,560.00	
BUILDING MAINTENANCE																										
A. CONSTRUCTION MATERIALS AND SUPPLIES																										
1 2" x 3" x 8' KC883:AA9o6D Lumber	piece		15		15				0				0					0	15					397.00	5,955.00	
2 2" x 2" x 10" KD Lumber	pcs	10			10				0				0					0	10					400.00	4,000.00	
3 3/4" x 2" x 16' Metal Furring Channel	pc	300			300				0				0					0	300					136.00	40,800.00	
4 300x300mm vinyl tiles, 1.5mm thick (ivory)	piece	30			30				0	30			30					0	60					25.00	1,500.00	
5 4' Cross Tee, Powder Coated w/ White	pc	300			300				0				0					0	300					45.00	13,500.00	
6 4" Bosun Dia-Wheel Superthin	pc				0	2			2				0					0	2					300.00	600.00	
7 9 mm Gypsum Board 4' x 8'	pc	100		100	200				0				0					0	200					423.00	84,600.00	
8 Aluminum door closer, heavy duty	piece	10			10				0	10			10					0	20					4,500.00	90,000.00	
9 Angle Bar coated white 1" x 1" x 20'	pc	20			20				0				0					0	20					630.00	12,600.00	
10 Angle bar, 1"x1"x20'	piece	10			10				0	10			10					0	20					210.00	4,200.00	
11 Angle bar, 2"x2"x20'	piece	5			5				0	5			5					0	10					230.00	2,300.00	
12 Arrow gun staple, T-25	box	20			20				0	20			20					0	40						100.00	4,000.00
13 Automatic Welding Helmet	Pc	10			10				0	10			10					0	20					60.00	1,200.00	
14 B/S Neutralizer	gal				0	1			1				0					0	1					414.00	414.00	
15 Barrel Bolt	pc.	1			1				0				0					0	1					30.00	30.00	
16 Black Screw, pointed tip	pc			4500	4500				0				0					0	4500					1.50	6,750.00	
17 Blind Rivet 3/16 x 1"	box				0				0				6	6				0	6					280.00	1,680.00	
18 Blind riveter, 3x16 x 1/8	box	5			5				0	5			5					0	10					230.00	2,300.00	
19 Blind Rivets 3/16 Metal	box	10			10				0				0					0	10					240.00	2,400.00	
20 Bolts & Nuts	sets		12		12				0				0					0	12					3.00	36.00	
21 C/S Neutralizer					0	2			2				0					0	2					280.00	560.00	
22 Cabinet Door Handle	piece		12		12				0				0					50	50	62				76.50	4,743.00	
23 Cable Tie "	pc				0	400			400				0					0	400					1.50	600.00	
24 Cable Tie 6"	pc				0				0				200	200				0	200					0.50	100.00	
25 Cable Tie 8"	pc				0	600			600				0					0	600					2.00	1,200.00	
26 Cable tie, 100pcs/ bag	bag	10			10				0	10			10					0	20					100.00	2,000.00	
27 Calsumine	kilo		11		11				0				0					0	11					54.00	594.00	
28 Casiumine	sack				0				0				0					1	1					480.00	480.00	
29 Cement	bag	20			20				0	40	20		60					1	80					300.00	24,000.00	
30 Concealed #1	pair				0		1		1				0					0	1					60.00	60.00	
31 Concealed-type hinge, full lap	piece	10			10				0	10			10					0	20					75.00	1,500.00	
32 Concealed-type hinge, half lap	piece	10			10				0	10			10					0	20					75.00	1,500.00	
33 Concealed-type hinge, inset	piece	15			15				0	15			15					0	30					75.00	2,250.00	
34 Concrete Hollow blocks, 4"	piece			200	200			100	100				100	100				100	100	500				16.00	8,000.00	
35 Concrete Nail	kls.	2			2				0				0					0	2					150.00	300.00	
36 Construction Gloves, Cotton	pair				0				0	6			6					0	6					122.00	732.00	
37 Contact Cement, adhesive	gal	10			10				0	10			10					0	20					640.00	12,800.00	
38 Contact Cleaner, electrical	can	10			10				0	10			10					0	20					550.00	11,000.00	
39 Contact Cleaner, electronics	can	10			10				0	10			10					0	20					550.00	11,000.00	
40 C-Purlin 2" x 3" x 20'	pc				0				0	50			50					0	50					413.00	20,650.00	
41 Cut-off, wheel	box	5			5				0	5			5					0	10					780.00	7,800.00	
42 Cutting disk, 4"	piece	20			20				0	20			20					0	40					90.00	3,600.00	
43 Cutting Disk #16	pc				0	50			50				0					0	50					360.00	18,000.00	
44 Cylindrical 1/2"	pc	2			2				0				0					0	2					25.00	50.00	
45 De-Clogger, 30 liters per pail	pail				0				2	2			0					0	2					22,275.00	44,550.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
46 Demolition Jack Hammer, Heavy Duty	unit			1	1				0				0				0	1	25,000.00	25,000.00	
47 Door closer, heavy duty	piece	10			10				0	10			0				0	20	360.00	7,200.00	
48 Door Knob, lock set	piece	30			30				0	30			0				0	60	350.00	21,000.00	
49 Drawer Guide # 12	set	2	2		4				0				0				0	4	95.00	380.00	
50 Drawer Lock Smith	pcs.	6	10	8	24				0				0			24	24	48	300.00	14,400.00	
51 Drill Bit	pc.	1			1				0				0				0	1	500.00	500.00	
51 Drill Bit 3/16 metal	pc	12			12				0				0				0	12	120.00	1,440.00	
53 Drill Bit, 1-13x0.5 masonry	Set	5			5				0	5			5				0	10	550.00	5,500.00	
54 Elastomeric Sealant	gal	12			12				0	12			12				0	24	1,100.00	26,400.00	
55 Emulsion	gal			20	20				0				0				0	20	650.00	13,000.00	
56 Epoxy A & B pref Pioneer	set				0			4	4				0				0	4	620.00	2,480.00	
57 Epoxy Steel	pc	1			1				0				0				0	1	100.00	100.00	
58 Epsom Salt (Magnesium Sulfate)	kgs			10	10			10	10			10	10			10	10	40	200.00	8,000.00	
59 Fiber Cement Board 1/4"x4"x8' pref Hardiflex	piece	100			100				0	100			100				0	200	525.00	105,200.00	
60 Fiber Cement Board Nails	kilo	25			25				0	25			25				0	50	100.00	5,000.00	
61 Fiber Cement Screw (Hardiflex) 7 x 1	pc				0	2917			2917				0				0	2917	0.48	1,400.16	
62 Finishing nail 1"	kilo	0.5	1.5		2				0				0				0	2	40.00	80.00	
63 Finishing Nail #2	kl.	0.5	3		3.5				0				0				0	3.5	61.00	213.50	
64 Flat Bar 1/4 x 1"	pc				0		14		14				0				0	14	257.00	3,598.00	
65 Flat Bar 3/16" x 1 1/2" x 6m	pc				0		12		12				0				0	12	285.00	3,420.00	
66 Flat Moulding, 1/4	pcs.		12	12	24				0				0				0	24	200.00	4,800.00	
67 Flat moulding, 3/4x8ft	piece	20			20				0	20			20				0	40	75.00	3,000.00	
68 Flat Plastic Molding 1" x 10'	pc				0	48			48				0				0	48	85.00	4,080.00	
69 Flat Plastic Molding 1/2" x 10'	pc				0	48			48				0				0	48	50.00	2,400.00	
70 Floor Tiles 300 x 300mm as per sample	pc	250			250				0				0				0	250	50.00	12,500.00	
71 Galvanized Iron Sheet 12 x 24' (Yero)	pc	20	20		40				0				0				0	40	636.00	25,440.00	
72 Garbage Collection	truck			1	1				0				0				0	1	3,500.00	3,500.00	
73 Gas/Dust mask	piece	24			24				0	24			24				0	48	25.00	1,200.00	
74 Glass Cutter, heavy duty	piece	1			1				0	1			1				0	2	425.00	850.00	
75 Grinding disk, 4"	piece	20			20				0	20			20				0	40	80.00	3,200.00	
76 Gypsum Putty	gal				0				0		24		24				0	24	595.00	14,304.00	
77 Gypsum Putty (pref ABC)	gal	16			16				0	8			8				0	24	252.00	6,048.00	
78 Gypsum Screw	pc	4500			4500				0				0				0	4500	1.50	6,750.00	
79 Gypsum Screw, 1/8x3/4 flower type	box	20			20				0	20			20				0	40	150.00	6,000.00	
80 Gypsum Screw, 3/16x1/2 flower type	box	20			20				0	20			20				0	40	100.00	4,000.00	
81 Hack saw blade, blue mole	piece	24			24				0	24			24				0	48	40.00	1,920.00	
82 Hacksaw Blade	pc				0	2			2				24	24			0	26	59.00	1,534.00	
83 Hammer Piston	pc				0		1		1				0				0	1	1,174.00	1,174.00	
84 Hanger Rod #8	pc	30			30				0				0				0	30	2,950.00	88,500.00	
85 Hard Screw 7 x 1	pc		2200		2200	4167			4167				0				0	6367	0.49	3,119.83	
86 Hard Screw 7 x 1/4	pc		3787		3787				0				0				0	3787	0.64	2,423.68	
87 Hardiflex 4 x 5	pc				0		3		3				0				0	3	480.00	1,440.00	
88 Hardiflex, cutter	piece	10			10				0	10			10				0	20	120.00	2,400.00	
89 Heavy Duty Riveter	pc	6			6				0				0				0	6	550.00	3,300.00	
90 Hinges loose pin, 3"x3"	piece	30			30				0	30			30				0	60	35.00	2,100.00	
91 Hock & Eye	pcs		8		8				0				0			50	50	58	6.00	348.00	
92 Level Hose	meter			15	15				0				0				0	15	10.00	150.00	
93 Lumber Good 2"x5"x10' KD	piece	100			100		6		6	50			50				0	156	550.00	85,800.00	
94 Lumber, Good 2"x3"x10' KD S45	piece	100			100				0	80			80				0	180	400.00	72,000.00	
95 Lumber, Good 2"x2"x10' KD S45	piece	100			100				0	80			80				0	180	280.00	50,400.00	
96 Main Tee 12' Powder Paint w/ White	pc	300			300				0				0				0	300	148.00	44,400.00	
97 Malathion Insecticide	liter				0		4		4				4	4			4	4	12	480.00	5,760.00
98 Marine Plywood 1/4" x 4' x 8'	pcs	52	7		59				0	30			30				0	89	760.00	67,640.00	
99 Marine Plywood 3/4" x 4' x 8'	piece	50	20		70				0	30			30				0	100	1,404.00	140,400.00	
100 Marine Plywood 1/2" x 4' x 8'	piece	50			50				0	30			30				0	80	760.00	60,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
101	Masonry Drill Bit	pcs.	2			2						0					0	2	70.00	140.00
102	Master Lock Chain, 15" Heavy Duty	piece		1		1						0					0	1	2,000.00	2,000.00
103	Metal Screw, 1"	box	10			10						0	10				0	20	80.00	1,600.00
104	Mighty Bond, adhesive	piece	20			20						0	20				0	40	30.00	1,200.00
105	Mosquito Screen, Aluminum	roll		1	1	2						0					0	2	500.00	1,000.00
106	Nail, Common 1"	kilo				0						0		14	14		0	14	50.00	700.00
107	Nail, Common 4"	kilo				0						0		3	3		0	3	80.00	240.00
108	Nails, common 2"	kilo	10			10						0	15				0	25	25.00	625.00
109	Nails, common 3"	kilo	10			10						0	15				0	25	33.00	825.00
110	Nails, concrete 2"	kilo	10			10						0	10				0	20	45.00	900.00
111	Nails, concrete 3"	kilo	10			10						0	10				0	20	55.00	1,100.00
112	Nails, finishing 1 1/2"	kilo	10			10						0	10				0	20	33.00	660.00
113	Nails, finishing 1"	kilo	10			10						0	10				0	20	29.00	580.00
114	Nails, finishing 2"	kilo	10			10						0	10				0	20	35.00	700.00
115	Neltex 100cc (Solvent Cement)	can				0						0		1	1		0	1	75.00	75.00
116	Office Refurbishments (includes re painting, construction of cabinets/tables, sofa upholstery)	lot				0						0					1	1	20,000.00	20,000.00
117	Pad lock, (big)	piece	20			20						0	20				0	40	55.00	2,200.00
118	Padlock, 50mm, Heavy Duty	piece		1		1						0					0	1	1,000.00	1,000.00
119	Piano Hinge Stainless	pc	2			2						0					0	2	130.00	260.00
120	Piano Hinge w/ Screw	piece		4		4						0					0	4	31.50	126.00
121	Pioneer Epoxy, A & B	piece	4			4						0	4				0	8	620.00	4,960.00
122	Plastic Varnish	cans.	2			2						0					0	2	35.00	70.00
123	Plastic Varnish	boils.	2			2						0					0	2	35.00	70.00
124	Plywood 1/8 Ordinary	pc				0						0		1	1		0	1	215.00	215.00
125	Plywood Ordinary, 3/4" x 4' x 8'	pc				0						0	20				0	20	1,362.50	27,250.00
126	Rebar, 10mm	piece	10			10						0	10				0	20	190.00	3,800.00
127	Rebar, 8mm	piece	10			10						0	10				0	20	170.00	3,400.00
128	Rebar 12mm x 6m	pc				0						0		30	30		0	30	199.45	5,983.50
129	Reinforcing Bar, 12mm x 6m	pc				0						0	20				0	20	250.00	5,000.00
130	Riveter	pc				0						0		4	4		0	4	550.00	2,200.00
131	Round Bar 12mmx20	pc			20	20						0					0	20	180.00	3,600.00
132	Safe Gel Penetrant, 12 cans per box	box				0			2	2		0					0	2	2,760.00	5,520.00
133	Safety Belt/Harness	piece	5			5						0	5				0	10	160.00	1,600.00
134	Safety Gloves, leather	pair	5			5						0	5				0	10	420.00	4,200.00
135	Safety Gloves, rubber	pair	5			5						0	5				0	10	350.00	3,500.00
136	Safety Goggles, plastic, close	piece	5			5						0	5				0	10	285.00	2,850.00
137	Sahara, water proofing	kilo	20			20						0	20				0	40	80.00	3,200.00
138	Sanding Paper #180	pcs.	10	47		57						0					40	40	48.00	4,800.00
139	Sanding Paper, #180 water proof	roll	5			5						0	5				0	10	1,500.00	15,000.00
140	Sanding Paper, #220 water proof	roll	5			5						0	5				0	10	1,800.00	18,000.00
141	Sanding Paper, #440 water proof	roll	5			5						0	5				0	10	2,000.00	20,000.00
142	Sanding Sealer, lacquer	gal	15	3		18						0	15	24	39		0	57	580.00	33,060.00
143	Screen	mtrs.	2			2						0					0	2	100.00	200.00
144	Screw #1, black, pointed	pcs.		100	100	200						0					0	200	1.50	300.00
145	ScrewBit	pcs/	21		11	32			15	15		0		15	15		15	77	50.00	3,850.00
146	Solignum	gal				0	2					0	2				0	2	1,525.00	3,050.00
147	Stainless Handle	pc		8	1	9						0					0	9	50.00	450.00
148	Stainless Piano Hinges	pc			1	1						0					0	1	160.00	160.00
149	Staple wire, gum tucker	box	3			3						0	3				0	6	420.00	2,520.00
150	Steel Epoxy Paint	gal				0			24	24		0					0	24	604.00	14,496.00
151	Steel Matting, 4' x 8'	piece			5	5			5	5		0		5	5		0	15	560.00	8,400.00
152	Steel rod	piece			5	5			5	5		0					0	10	300.00	3,000.00
153	Steel Scissor, gunting yero	piece	1			1						0	1				0	2	550.00	1,100.00
154	Steel shovel, spade	piece	5			5						0	5				0	10	425.00	4,250.00

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155 Steel tape, 8m length	piece	4			4				0	4			4				0	8	500.00	4,000.00
156 Stikwell	gals.		1		1				0				0				0	1	567.00	567.00
157 Tie Wire	kilo			2	2				0				0				0	2	80.00	160.00
158 Tile Adhesive (Pref. ABC)	bag	10			10				0	10			10				0	20	2,000.00	40,000.00
159 Tile Cutter, 105mm/4"	pc				0				0			20	20				0	20	138.00	2,760.00
160 Tile cutter, heavy duty	piece	10			10				0	10			10				0	20	120.00	2,400.00
161 Tile Grout	bag				0				0		20		20				0	20	85.00	1,700.00
162 Welding Gloves, fabric	pair	5			5				0	5			5				0	10	550.00	5,500.00
163 Welding Goggles	pc				0				0	6			6				0	6	379.00	2,274.00
164 Welding Rod, 6011	box	3			3				0	6			6				0	9	2,063.00	18,567.00
165 Window Screw 7 x 1 (G)	pc		4750		4750				0				0				0	4750	0.48	2,280.00
166 Wood Glue pref Stickwel	liter		1		1				0				0				0	1	450.00	450.00
167 Wood Glue, stickwell	gal	10			10				0	10			10				0	20	210.00	4,200.00
168 Wood screw, 1"	box	10			10				0	10			10				0	20	60.00	1,200.00
B. CONSTRUCTION PAINTING																				
1 Acry Color Paint raw burnt amber	liter	30			30				0	30			30				0	60	150.00	9,000.00
2 Acry Color Paint thallo blue	liter	30			30				0	30			30				0	60	150.00	9,000.00
3 Acry Color Paint thallo red	liter	30			30				0	30			30				0	60	150.00	9,000.00
4 Acry-Color Paint raw lamp black	liter	30			30				0	30			30				0	60	150.00	9,000.00
5 Acry-Color Paint raw sienna	liter	30			30				0	30			30				0	60	150.00	9,000.00
6 Baby Roller 4"	pc				0		36		36				0				0	36	55.00	1,980.00
7 Slat Latex	gal		4		4				0				0		10	10	14	620.00	8,680.00	
8 Lacquer Flo	gal	15	1		16				0	15	26		41		5	5	62	823.33	51,046.46	
9 Lacquer Primer Surfacer	gal				0				0				0		15	15	15	15	804.00	12,060.00
10 Lacquer Putty	gal		1	20	21				0				0		5	5	26	790.00	20,540.00	
11 Lacquer Thinner	gal		4		4				0	12			12			25	25	41	540.00	22,140.00
12 Paint brush, 1"	piece	20			20				0	20			20				0	40	20.00	800.00
13 Paint brush, 2"	piece	20			20		30		30	20			20				0	70	40.00	2,800.00
14 Paint brush, 3"	piece	20			20		10		10	20			20				0	50	50.00	2,500.00
15 Paint brush, 4"	piece	20			20		10		10	20			20				0	50	60.00	3,000.00
16 Paint grey, elastomeric	gal	10			10				0	10			10				0	20	700.00	14,000.00
17 Paint raw burnt amber, Tinting-Color	liter	30			30				0	30			30				0	60	150.00	9,000.00
18 Paint raw lamp black, Tinting-Color	liter	30			30				0	30			30				0	60	150.00	9,000.00
19 Paint raw sienna, Tinting-Color	liter	30			30				0	30			30				0	60	150.00	9,000.00
20 Paint thallo blue, Tinting-Color	liter	30			30				0	30			30				0	60	150.00	9,000.00
21 Paint thallo red, Tinting-Color	liter	30			30				0	30			30				0	60	150.00	9,000.00
22 Paint Thinner	gal		4		4				0	18			18				0	22	350.00	7,700.00
23 Paint White Flat Latex	tin				0				0	40			40				0	40	2,160.00	86,400.00
24 Paint White Semi Gloss Latex	tin	1			1		70		70	30			30				0	101	2,088.90	210,978.90
25 Paint white, flat latex	gal	71			71				0	50			50				0	121	520.00	62,920.00
26 Paint white, quick dry enamel	gal	70			70				0	50			50				0	120	620.00	74,400.00
27 Paint white, semi-latex	gal	70			70				0	50			50				0	120	660.00	79,200.00
28 Paint yellow, semi-latex	gal	70			70				0	10			10				0	80	710.00	56,800.00
29 Paint, elastomeric	gal	8			8				0	8			8				0	16	1,200.00	19,200.00
31 Paint, roller	piece	20			20				0	20			20				0	40	75.00	3,000.00
32 Paint, thinner	gal	15			15				0	15			15				0	30	580.00	17,400.00
33 QDE Paint, White	gal				0				0		12		12				0	12	636.33	7,635.96
34 Quick Dry Enamel	gals.		3		3				0				0				0	3	657.00	1,971.00
35 Red Oxide Primer	gallon				0			4	4				0				0	4	555.00	2,220.00
36 Roller Pan	pcs.	2			2				0				0				0	2	85.00	170.00
37 Roller, brush#9	piece	20			20				0	20			20				0	40	85.00	3,400.00
38 Roof Paint, Baguio Green	gallon				0			12	12				0				0	12	645.00	7,740.00
39 Rubberized Paint (Boysen 19-161)	gal				0	1			1				0				0	1	869.00	869.00
40 Spray Gun, Stainless Fluid Tip Needle	unit			2	2				0				0				0	2	1,500.00	3,000.00
177 Tinting Color lamb black	pcs.				0				0				0			6	6	6	80.00	480.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
171 Tinting Color Roseana	pcs.				0				0				0			6	6	6	80.00	480.00	
172 Tinting Color, Venetian Red	quart			12	12				0				0				0	12	150.00	1,800.00	
41 Traffic Paint, Yellow	gal				0			40					10					0	50	800.00	40,000.00
C. PLUMBING																					
1 Angle Valve, Double	pc				0				0				24	24				0	24	340.00	8,160.00
2 Angle Valve, heavy duty	piece	8			8				0	8				8				0	16	220.00	3,520.00
3 Angle Valve, Single	pc				0				0				24	24				0	24	265.00	6,360.00
4 Bidet (complete set) Stainless	set	20			20				0				5	5				0	25	1,100.00	27,500.00
5 Bidet, stainless	pc	1			1				0									0	1	1,500.00	1,500.00
6 Bidet with complete accessories	set		5		5	5			5					0				0	10	250.00	2,500.00
7 Blue Clamp 1/2"	pc				0				0				20	20				0	20	3.00	60.00
8 Blue Elbow 3/4"	pc				0			4	4					0				0	4	12.00	48.00
9 Blue Pipe 1"	pc		4		4				0					0				0	4	112.00	448.00
10 Blue Pipe 1/2"	pc				0				0				6	6				0	6	54.00	324.00
11 Blue Pipe 3/4"	pc				0		1		1					0				0	1	90.00	90.00
12 Chemical Foaming Agents (CFAs)	pal				0	4			4									0	4	10,000.00	40,000.00
13 Chlorine	kls.		2	2	4	2	2	2	6	2	2	2	6	2	2	2	2	6	22	200.00	4,400.00
14 Clear Gloss Lacquer	gal	15	1		16				0	30			30				5	5	51	750.00	38,250.00
15 Coupling 1/2", G.I Sched 40	pc				0	12			12					0				0	12	40.00	480.00
16 Coupling 2", G.I Sched 40	pc				0	12			12					0				0	12	70.00	840.00
17 Coupling 3/4", G.I Sched 40	pc				0	12			12					0				0	12	50.00	600.00
18 Elbow 1/2" Plain	pc				0				0				15	15				0	15	10.00	150.00
19 Elbow 1", G.I Sched 40	pc				0	12			12					0				0	12	140.00	1,680.00
20 Elbow 1/2"	pc				0	2			2					0				0	2	49.00	98.00
21 Elbow 1/2", G.I Sched 40	pc				0	12			12					0				0	12	65.00	780.00
22 Elbow 3/4", G.I Sched 40	pc				0	12			12					0				0	12	80.00	960.00
23 Elbow, PVC 2"	pc				0			6	6					0				0	6	22.00	132.00
24 Emerald Pipe	pc				1				0					0				0	1	714.00	714.00
25 Emerald Pipe 4" 51000	pc		2						0					0				0	2	750.00	1,500.00
26 Faucet, 1/2, stainless, Flip Type	pcs.				0	3	2		5					0				0	5	300.00	1,500.00
27 Faucet, 1/2, stainless, goose neck	pcs.				0	3	2		5					0				0	5	300.00	1,500.00
28 Faucet, heavy duty 1/2"	piece	20			20				0	20				20				0	40	150.00	6,000.00
29 Female Adapter 1/2"	pc				0				0				2	2				0	2	12.00	24.00
30 Flexible Hose 1/2 x 1/2 x 18"	pc				0				0				1	1				0	1	189.50	189.50
31 Flexible Hose 1/2" x 1/2" x 12"	pc				0	48			48					0				0	48	214.00	10,272.00
32 Flexible Hose 1/2" x 3/4" x 12"	pc				0	48			48					0				0	48	310.00	14,880.00
33 Floor Drain 4x4"	pc				0	36	1		37					0				0	37	250.00	9,250.00
34 Floor Trap	pc				0				0				1	1				0	1	230.00	230.00
35 Faucet, 1/2, stainless, Round Knob	pcs.				0	3	2		5					0				0	5	250.00	1,250.00
36 G.I Plain Sheet, 4' x 8' Gauge #20	pc				0			26	26					0				0	26	1,585.00	41,210.00
37 G.I Coupling 2"	pc				0		1		1					0				0	1	65.00	65.00
38 G.I Coupling Reducer 1 1/4" x 1/2"	pc				0	2			2					0				0	2	129.00	258.00
39 G.I Coupling Reducer 1/2" x 3/4"	pc				0		2		2					0				0	2	16.00	32.00
40 G.I Elbow 1 x 1/2"	pc				0	2			2					0				0	2	36.00	72.00
41 G.I Elbow Reducer 3/4" x 1/2"	pc				0	1			1					0				0	1	89.00	89.00
42 G.I Gate Valve 1/2"	pc				0	1			1					0				0	1	495.00	495.00
43 G.I Pipes (20ft, 1" diameter, thick)	piece			5	5			5	5				5	5				0	15	1,400.00	21,000.00
44 G.I Plain Sheet Gauge #16	pc				0			14	14					0				0	14	720.00	10,080.00
45 G.I Union Patente 1 1/4"	pc				0	2			2					0				0	2	349.00	698.00
46 G.I Union Patente 1/2"	pc				0			2	2					0				0	2	36.00	72.00
47 G.I Union Patente 2"	pc				0			2	2					0				0	2	190.00	380.00
48 G.I. Pipe, 1/2"x20 sched 40	piece	5			5				0	5				5				0	10	200.00	2,000.00
49 G.I. Pipe, 3/4"x20 sched 40	piece	5			5				0	5				5				0	10	300.00	3,000.00
50 G.I. Sheet, gauge 24	piece	5			5				0	5				5				0	10	420.00	4,200.00
51 G.I. Tie wire, #16	kilo	10			10				0	10				10				0	20	50.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
52 Gate Valve 1"	pc				0	12			12				0				0	12	850.00	10,200.00
53 Gate Valve 2"	pc				0	6			6				0				0	6	1,460.00	8,760.00
54 Gate Valve 4"	pc				0	2			2				0				0	2	3,560.00	7,120.00
55 Gate Valve, 1 1/2"	piece	3			3				0	3			3				0	6	300.00	1,800.00
56 Gate Valve, 2"	piece	3			3				0	3			3				0	6	400.00	2,400.00
57 Gate Valve, 3/4"	piece	3			3				0	3			3				0	6	150.00	900.00
58 Gate Valve, heavy duty 1/2"	piece	3			3				0	3			3				0	6	380.00	2,280.00
59 Gooseneck Faucet	pc	10			10				0	15		0	15				0	25	1,500.00	37,500.00
60 Lamb Faucet	pc				0				0		1		1				0	1	340.00	340.00
61 Lavatory Faucet	piece	15			15				0	15			15				0	30	600.00	18,000.00
62 Lavatory Faucet, Gooseneck	pc				0		2		2				0				0	2	800.00	1,600.00
63 Lavatory Faucet, single	piece	20			20				0	20			20				0	40	180.00	7,200.00
64 Lavatory Hose, heavy duty	piece	20			20				0	20			20				0	40	145.00	5,800.00
65 Lavatory P-trap with Tail Piece #1/4	pc				0		1		1				0				0	1	1,300.00	1,300.00
66 Meco tank Fittings	pc				0	1			1				0				0	1	555.00	555.00
67 Nipple 1/2 x 2"	pc				0				0	8			8				0	8	10.00	80.00
68 Pressure Flusher, water closet	piece	20			20				0	20			20				0	40	200.00	8,000.00
69 P-Trap	pc				0	24			24				0				0	24	107.00	2,568.00
70 P-Trap w/ Pushdown	pc				0				0		1		1				0	1	729.50	729.50
71 P-trap with Tallpiece	pc				0		3		3				0				0	3	682.00	2,046.00
72 Push Button Flush	pc				0				0	12			12				0	12	386.00	4,632.00
73 PVC Clamp 1/2"	pc				0		10		10				0				0	10	3.00	30.00
74 PVC conduit 1/2x10ft	piece	20			20				0	20			20				0	40	75.00	3,000.00
75 PVC conduit 3/4x10ft	piece	20			20				0	20			20				0	40	85.00	3,400.00
76 PVC Pipe 1/2" x 10'	pc				0	24			24				0				0	24	85.00	2,040.00
77 PVC Sealant	quart	0.5			0.5				0				0				0	0.5	70.00	35.00
78 PVC Tee 1/2"	pc				0		1		1				0				0	1	12.00	12.00
79 PVC Utility Box 4 x 2"	pc	20			20				0				0				0	20	30.00	600.00
80 Rubber Flopper, heavy duty	piece	15			15				0	15			15				0	30	120.00	3,600.00
81 Rubber Tape	piece	30			30				0	30			30				0	60	40.00	2,400.00
82 Stainless Sink 16 x 24	pc				0				0		1		1				0	1	420.00	420.00
83 Tank Fittings	sets		1		1				0				0				0	1	530.00	530.00
84 Tape, rubber	piece	5			5				0	5			5				0	10	85.00	850.00
85 Tape, teflon	piece	20			20		15		15	40			40				0	75	22.00	1,650.00
86 Tee 1", G.I Sched 40	pc				0	12			12				0				0	12	110.00	1,320.00
87 Tee 1/2" Plain	pc				0				0		6		6				0	6	12.00	72.00
88 Tee 1/2", G.I Sched 40	pc				0	12			12				0				0	12	65.00	780.00
89 Tee 3/4", G.I Sched 40	pc				0	12			12				0				0	12	85.00	1,020.00
90 Tee Reducer 1/4" x 3/4"	pc				0	1			1				0				0	1	215.00	215.00
91 Teflon 1/2"	pc				0				0		10		10				0	10	10.00	100.00
92 Teflon 3/4"	pc				0	10			10		10		10				0	20	30.00	600.00
93 Toilet bowl seat, standard, cream	pc	1			1				0				0				0	1	500.00	500.00
94 Toilet flush set Toilet Set includes the n:	piece			2	2			2	2			2	2			2	2	8	350.00	4,800.00
95 1 pc Toilet Tank 1 pc Tank Cover 1 pc Push Button Fitting 1 pc Seatcover 1 pc Lavatory 1 pc Ped 1 pc Soap Holder 1 pc Paper Holder 1 pc Ceramic Shelf White 1 pc Floor Flange	set				0				0		1		1				0	1	9,094.50	9,094.50
96 Two angle valve	pc	1			1				0				0				0	1	550.00	550.00
97 Union Patente 1", G.I Sched 40	pc				0	12			12				0				0	12	85.00	1,020.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
98 Union Patente 1/2", G.I Sched 40	pc				0	12			12				0				0	12	50.00	600.00
99 Union Patente 2", G.I Sched 40	pc				0	12			12				0				0	12	150.00	1,800.00
100 Union Patente 3/4", G.I Sched 40	pc				0	12			12				0				0	12	65.00	780.00
101 Urinal Pressure Flusher Valve	pc				0			6	6			6	6				0	12	6,580.00	78,960.00
102 Water Closet Hose, heavy duty	piece	20			20				0	20			20				0	40	160.00	6,400.00
103 Water Closet Pressure Flusher Valve	pc				0				0	6			6				0	6	4,576.00	27,456.00
104 Water Meter	pc				0	1			1				0				0	1	270.00	270.00
105 Water Proofing	can				0				0		3		3				0	3	509.50	1,528.50
D. REFRIGERATION AND AIR-CONDITIONING SERVICES																				
1 Access Valve	piece	25			25		10		10	20			20				0	55	50.00	2,750.00
2 ACU Capacitor 30 + 3UF	pc				0		6		6				0				0	6	650.00	3,900.00
3 Air Con Cleaner	pail	4			4				0	4			4				0	8	23,150.00	185,200.00
4 Aircon Hose Repair Freon	lots			1	1				0			1	1				0	2	3,500.00	7,000.00
5 Capacitor 45 UF	pc	1			1				0				0				0	1	500.00	500.00
6 Capacitor 50+7.5 UF	pcs.		5		5			5	5			5	5		5		5	20	650.00	13,000.00
7 Dual Capacitor, 25+2UF, 440VAC	pc	10			10		5		5	10			10				0	25	400.00	10,000.00
8 Dual Capacitor, 30+3UF, 440VAC	pc				0		5		5				0				0	5	450.00	2,250.00
9 Dual Capacitor, 50+7.5UF 440VAC	piece	15			15		25		25	10			10				0	50	700.00	35,000.00
10 Dual Capacitor, 60+7.5UF	piece	15			15				0	10			10				0	25	850.00	21,250.00
11 Dual Capacitor, 60+7UF, 440VAC	pc				0		15		15				0				0	15	750.00	11,250.00
12 Duct Tape 2" x 30'	pc				0	30			30				0				0	30	970.00	29,100.00
13 Fan Capacitor, 10UF, 400VAC	piece	15			15				0	10			10				0	25	500.00	12,500.00
14 Freon 134-A, 10kilos per tank	tank				0		1		1				0				0	1	6,500.00	6,500.00
15 Freon R-22, 10kilos per tank	tank				0		2		2				0				0	2	3,000.00	6,000.00
16 Freon R-22, 20 kds	tank	5			5				0	5			5				0	10	6,000.00	60,000.00
17 MAPP Gas 14.1 Oz.	tank	15			15		2		2	15			15				0	32	400.00	12,800.00
18 Room Thermostat, t6373AC 1108	piece	5			5		4		4	5			5				0	14	1,400.00	19,600.00
19 Running Capacitor, 50UF, 440VAC	pc				0		10		10				0				0	10	550.00	5,500.00
20 Running Capacitor, Cbb65, 50UF, 450VAC	piece	10			10				0	10			10				0	20	700.00	14,000.00
CATERING AND ACCOMMODATION SERVICES																				
1 Catering Services for various meetings/conferences	lot	1			1				0				0				0	1	240,000.00	240,000.00
2 Food and Venue Rental for various trainings/meetings/seminars	lot			1	1			1	1			1	1			1	1	4	150,000.00	600,000.00
3 Lease of Venue for Green TVET Forum: 2-room accommodation, Banquet Package for 2-days good for 200 pax; Banquet package for 100 pax (for 1 day); Breakout room-1room good for 30 pax; Internet access for 3 days; use of function room w/ round tables and chairs for 200 pax; and function room for 100 pax for 1-day	lots		1		1				0				0				0	1	753.00	753.00
COMMUNICATION SERVICES, EQUIPMENT AND ACCESSORIES																				
1 Cell Cards	pc	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	300.00	36,000.00
2 Communication Services - Mobile Phone	lot	1			1				0				0				0	1	48,000.00	48,000.00
3 Communication Services - Telephone	lot	1							0				0				0	1	50,000.00	50,000.00
4 Installation and Delivery of Supplies and Materials for Internet Connection	lot				0	1			1				0				0	1	100,000.00	100,000.00
5 Mobile Wifi Globe LTE	unit		1		1				0				0				0	1	1,295.00	1,295.00
6 Monthly fee for internet	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	5,000.00	60,000.00
7 Monthly fee for landline	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	4,000.00	48,000.00
8 Monthly fee for mobile expenses (Mr. Dela Rosa and Mr. Fondevilla)	lot	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	2,000.00	48,000.00
9 PHONE, wireless	unit	1			1				0				0				0	1	3,000.00	3,000.00
10 Postage and Delivery	lot	1			1				0				0				0	1	5,000.00	5,000.00
11 Postage and Delivery	lot	1			1				0				0				0	1	10,000.00	10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
12 Postage and Delivery	lot	1			1				0				0				0	1	10,000.00	10,000.00
13 RJ 45	pc			50	50				0				0				0	50	8.00	400.00
14 RJ Terminal, Big	piece	15			15				0	15			15				0	30	28.00	840.00
15 RJ Terminal, small	piece	15			15				0	15			15				0	30	25.00	750.00
16 Telephone Jumper Wire, 2-wire black and white	roll	1			1				0	1			1				0	2	2,000.00	4,000.00
17 Telephone Line Cord, with modular connector	piece	10			10				0	10			10				0	20	25.00	500.00
18 Telephone Lineman Handset with complete features	unit	1			1				0	1			1				0	2	3,000.00	6,000.00
19 Telephone set, KX-T55000MX, Panasonic	unit	30			30				0	30			30				0	60	1,500.00	90,000.00
20 Telephone Wire, jacketed 3-wire	roll	1			1				0	1			1				0	2	2,000.00	4,000.00
21 Telephone Wire, jacketed 4-wire	roll	1			1				0	1			1				0	2	2,150.00	4,300.00
22 Telephone, terminal box	piece	15			15				0	15			15				0	30	80.00	2,400.00
CONSULTATION SERVICES																				
1 Honoraria for resource speaker of various trainings/meetings/seminars	lot			1	1			1	1			1	1			1	1	4	30,000.00	120,000.00
2 ISO Consultant/ Resource Person	months			1	1				0				0				0	1	50,000.00	50,000.00
3 ISO Consultant/ Resource Person Withholding Tax	months			1	1				0				0				0	1	6,179.80	6,179.80
CORPORATE GIVE AWAYS/TOKENS AND AWARDS																				
1 Anello Backpack	pcs			200	200				0				0			200	200	400	420.00	168,000.00
2 Assorted tokens for resource persons	pcs	20			20	5	5	5	15	5	5	5	15	5	5	5	15	65	1,000.00	65,000.00
3 Assorted tokens for training participants	pcs	300			300			100	100			100	100			100	100	600	300.00	180,000.00
4 Bangus in Corn Oil	bottles				0	96	4000		4096				0				0	4096	140.00	573,440.00
5 Corporate Token (Memo Kit)	pcs.	300			300				0				0				0	300	160.00	48,000.00
6 glass plaque - OH:8" photo etched on 3/8" thick clear glass body diamond sides (10 sides) with frosted star design at the back mounted on 1/8" thick bronze glass base	piece			1	1			1	1			1	1			1	1	4	1,200.00	4,800.00
7 Gym Bag (Oval)	pcs			100	100				0				0			100	100	200	150.00	30,000.00
8 NTESDP 2017-2022 National Consultation Tokens Document Bag and Eco Bag	piece			88	88				0				0				0	88	400.00	35,200.00
9 Old Backpack Color: Blue and Black	pcs			200	200				0				0			200	200	400	370.00	148,000.00
10 Plaque, glass	pcs		1		1				0				0				0	1	2,000.00	2,000.00
11 TESDA Bags	piece				0	150			150				0				0	150	300.00	45,000.00
DORMITORY EQUIPMENT, SUPPLIES AND MATERIALS																				
1 Bed Foam Cover case, with zipper, 37"x76"x4"	pcs.		50	50	100	55			55				0				0	155	400.00	62,000.00
2 Bed Foam, 36"x75"x4" with cover case	pcs.			30	30	10	10		20				0				0	50	3,000.00	150,000.00
3 Big Palangggana	Pcs.		5		5				0				0				0	5	100.00	500.00
4 Candy Jar	pcs.	3			3				0				0				0	3	200.00	600.00
5 Canister clear glass with aroma-tight seal 8pcs	set	1			1				0				0				0	1	800.00	800.00
6 Cockroach bait	piece	10			10				0	10			10				0	20	500.00	10,000.00
7 Curtain, Blue, (as per sample), 40"x56 1/2", unpleated	pcs.			50	50	25	25	20	70				0				0	120	200.00	24,000.00
8 Detergent Powder, 2 kilos per pack	pack	4	4	4	12		4	4	8		4	4	8		4	4	8	36	170.00	6,120.00
9 DISHWASHING Liquid, (Lemon, 400ml)	bot	1		3	4			3	3				0				0	7	50.00	350.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
10 Disinfectant Spray, big, lemon scent	can		4		4	6			6	6			6	6			6	22	250.00	5,500.00
11 Door Mat. Absorbent & Cotton Material, Durable, Plain Blue, Rectangular Shape, 1'x2' size	pcs.				0	15	15	20	50				0				0	50	50.00	2,500.00
12 Door Mat. Absorbent & Cotton Material, Durable, Plain Blue, Rectangular Shape, 2'x4' size	pcs.				0	4			4				0				0	4	150.00	600.00
13 DOORMAT, Rubber	pc			2	2				0				0				0	2	500.00	1,000.00
14 Drinking Glass, 12 glasses	dozen	1			1				0				0				0	1	1,000.00	1,000.00
15 Fitted sheet, plain blue, as per sample	pcs.				0	25	25		50				0				0	50	450.00	22,500.00
16 Flat sheet, plain blue, as per sample	pcs.				0	25	25		50				0				0	50	450.00	22,500.00
17 Glade Scented Gel	pcs.	3			3	3			3	3			3	3			3	12	630.00	7,560.00
18 Goblets 12 pcs.	dozen	1			1				0				0				0	1	2,436.00	2,436.00
19 Hand Towel, Cotton 12pcs/set	set	1			1				0				0				0	1	150.00	150.00
20 Laundry Detergent, 2000grms	packs		18	18	36	18	18	18	54	18	18	18	54	18	18	18	54	198	160.00	31,680.00
21 Mirror Glass 20 x 20	pcs				0	6			6				0				0	6	500.00	3,000.00
22 Mouse bait	piece	10			10				0	10			10				0	20	500.00	10,000.00
23 Pillow, case standard size, hypoallergenic, as per sample	pcs.			50	50	25	25		50	25	25		50				0	150	100.00	15,000.00
24 Place Mats, Cloth 12 pcs/set	set	1			1				0				0				0	1	450.00	450.00
25 Postpouri Oil Citrus	packs			2	2				0				0				0	2	375.00	750.00
26 Scented Chies Postpours	packs			2	2				0				0				0	2	375.00	750.00
27 Shower Curtain w/ hook	set				0		1		1				0				0	1	1,734.00	1,734.00
28 Shower valve, standard size	piece	20			20				0	20			20				0	40	300.00	12,000.00
29 Silver Rod, short	unit	30			30				0	30			30				0	60	50.00	3,000.00
30 Small Palanggana	Pcs.		1		1				0				0				0	1	80.00	80.00
31 SNAP Solution (A&B, 2 bottles per set)	sets			10	10			10	10			10	10			10	10	40	480.00	19,200.00
32 Soap Holder	pc				0		2		2				0				0	2	450.00	900.00
33 Spoon, Fork, teaspoon 12 pcs/set	set	1			1				0				0				0	1	2,000.00	2,000.00
34 Telephone Shower	set				0		1		1				0				0	1	2,128.00	2,128.00
35 Telephone Shower with 2-way faucet, stainless, with complete accessories	set		3	3	6	3	3		6				0				0	12	650.00	7,800.00
36 Tissue Holder	pc				0		2		2				0				0	2	450.00	900.00
37 Trash Bag Medium	packs		4	5	9		5	5	10		5	5	10		5	5	10	39	90.00	3,510.00
38 Trash Bag XXL	packs		4	5	9		5	5	10		5	5	10		5	5	10	39	105.00	4,095.00
39 ZONROX Color Safe	gallon		1		1				0				0				0	1	150.00	150.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
FIRE FIGHTING EQUIPMENT, SUPPLIES AND ACCESSORIES																				
1 Fire Alarm System Panel with Complete Accessories including installation and Commissioning	lot				0				0		1		1				0	1	50,000.00	50,000.00
2 Fire Equipment Cabinet	unit			1	1				0				0				0	1	25,000.00	25,000.00
3 Fire Extinguisher for refill, AFFF	unit	11			11				0	3			3				0	14	3,800.00	53,200.00
4 Fire Extinguisher for refill, AFFF 50 lbs.	unit	15			15				0	15			15				0	30	6,500.00	195,000.00
5 Fire Extinguisher for refill, dry chem 20lbs.	unit	4			4				0	3			3				0	7	2,600.00	18,200.00
6 Fire Extinguisher for refill, Halothron 50 lbs.	unit	3			3				0				0				0	3	25,000.00	75,000.00
7 Fire Extinguisher for refill, HCFC 10lbs.	unit	3			3				0				0				0	3	7,000.00	21,000.00
8 Fire Extinguisher for refill, HCFC 50lbs	unit	1			1				0	1			1				0	2	25,000.00	50,000.00
9 Fire Fighting Boots	pair			5	5				0				0				0	5	8,000.00	40,000.00
10 Fire Fighting Gloves	pair			5	5				0				0				0	5	3,500.00	17,500.00
11 Fire Fighting Helmet, Yellow	ea			5	5				0	5			0				0	5	13,500.00	67,500.00
12 Fire Fighting Suit	set			5	5				0				0				0	5	28,000.00	140,000.00
13 Pito	pc.		1		1				0				0				0	1	200.00	200.00
14 Refilling of Fire Extinguishers - Dry Chemical, 10 lbs. Capacity	units		7		7				0				0				0	7	500.00	3,500.00
15 Refilling of Fire Extinguishers - Pressurized Type, 20 lbs. capacity	units		7		7				0				0				0	7	1,000.00	7,000.00
16 Supply of labor, materials, expertise and supervision for the installation of 3 units Fire Hydrant (including accessories and other incidentals) inside TESDA Complex. Scope of Work Includes but not limited to the ff: 1. Excavation/trimming (to require depth); 2. Sand Bedding; 3. Pipe laying and installation of Fire Hydrants at 3 approved locations (all accessories and incidentals included); 4. Backfilling, compaction and ground restoration; 5. Cleaning; and 6. Testing and Commissioning.					0	1			1				0				0	1	440,000.00	440,000.00
GREEN TECHNOLOGY																				
1 Garden hose (1" dia., chemical type, meters)	meter			25	25			25	25				0				0	50	50.00	2,500.00
2 Indoor Plants with pots and plates/set (Air-filtering plants)	lot				0				0				0				1	1	10,000.00	10,000.00
3 Indoor Plants with pots and plates/set (Air-filtering plants)	set	5			5				0				0				0	5	500.00	2,500.00
4 Indoor Plants with pots and plates/set (Air-filtering plants)	set			10	10				0				0				0	10	300.00	3,000.00
5 Indoor Plants with pots and plates/set (Air-filtering plants)	set	5			5				0				0				0	5	500.00	2,500.00
6 Insect Killer Spray, big, Odorless	can		4		4	6			6	6			6	6			6	22	300.00	6,600.00
7 Organic insecticide Spray	bottles			4	4			4	4				4	4			4	4	750.00	12,000.00
8 Permetrin, insecticide	ton	3			3				0	3			3				0	6	24,500.00	147,000.00
9 Plantmate Organic Fertilizer (50kg per sack)	sacks			10	10			10	10				10	10			10	40	650.00	26,000.00
10 Plastic bottle recycler	pcs	300			300				0				200	200			200	200	100.00	70,000.00
11 Plastic Plant pots (24" diameter, with bottom plate support)	piece			20	20	10	10	10	30	10	10	10	30	10	10	10	30	110	250.00	27,500.00
12 Rice bran	bags			10	10			10	10				10	10			0	30	250.00	7,500.00
13 Termite Control Insecticide, 30 liters per pail	pail				0			2	2				0				0	2	13,000.00	26,000.00
14 Termite Control Treatment (Dorm, Court & PEVOTI)	lot				0				0	1			1				0	1	385,000.00	385,000.00
15 Termite control, insecticide	gal	10			10				0	4			4				0	14	700.00	9,800.00
16 Vertical garden pots 4"	piece			250	250	10	10	10	30	100	100	100	300	100	100	100	300	880	30.00	26,400.00
MEDICAL SUPPLIES																				

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
1 70% isopropyl alcohol	bottles	4			4			4	4				0				0	8	75.00	600.00	
2 Absorbent cotton	packs	4			4			4	4				0				0	8	75.00	600.00	
3 Anagesic/ anti-pyretic, 10 tablets/pack	packs	4			4			4	4				0				0	8	75.00	600.00	
4 Antacid, 10 tablets/pack	packs	4			4			4	4				0				0	8	75.00	600.00	
5 Antiodiarrhea	pcs	20			20			20	20				0				0	40	10.00	400.00	
6 Aromatic spirit ammonia, 30 cc	bottles	4			4			4	4				0				0	8	100.00	800.00	
7 Bandage scissors	pc	1			1			1	1				0				0	2	150.00	300.00	
8 Burn ointment, tube	pcs	4			4			4	4				0				0	8	150.00	1,200.00	
9 Hot water bag	pc	4			4			4	4				0				0	8	250.00	2,000.00	
10 Hydrogen peroxide solution. 120 cc	bottles	4			4			4	4				0				0	8	100.00	800.00	
11 Ice bag	pc	4			4			4	4				0				0	8	250.00	2,000.00	
12 Sterile gauze pads	roll	4			4			4	4				0				0	8	100.00	800.00	
13 Thermometer (clinical type;digit or alcohol)	pcs	2			2			2	2				0				0	4	250.00	1,000.00	
14 Toothache drops, 15 cc	pcs	4			4			4	4				0				0	8	150.00	1,200.00	
15 Topical Antiseptic, 60 cc	pcs	4			4			4	4				0				0	8	100.00	800.00	
STAFF DEVELOPMENT																					
Executive Development Program on Financial Management -Accomodation 20 -Catering Services -Supplies and Material -Honoraria of Speakers -Admin Costs	lot				0	1			1				0					0	1	262,200.00	262,200.00
Executive Development Program on Institutional Image Building -Accomodation 20 -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot			1	1				0				0					0	1	261,000.00	261,000.00
Executive Development Program on Strategic Planning for Administrators -Accomodation 20 -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot		1	1	2		1		1				0					0	3	259,200.00	777,600.00
Financial Analysis Program for Non-Teaching Personnel -Accomodation 23 -Catering Services -Supplies and Material -Honoraria of Speakers -Admin Costs	lot				0	1			1				0					0	1	261,000.00	261,000.00
Financial Analysis Program for Students Record Management -Accomodation 23 -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot				0			1	1				0					0	1	262,200.00	262,200.00
Supervisory Development Program on Clinical Supervision -Accomodation 144 -Catering Services -Supplies and Material -Honoraria of Speakers -Admin Costs	lot				0	1			1				0					0	1	262,200.00	262,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
145 Supervisory Development Program on Method of Research -Accommodation -Catering Services -Supplies and Material -Honoraria of Speakers -Admin Costs	lot				0	1			1				0				0	1	262,200.00	262,200.00
145 Supervisory Development Program on Project/ Program Monitoring and Evaluation -Accommodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot				0				0				0		1		1	1	262,200.00	262,200.00
188 Trainer Development Program on 21st Century -Accommodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot				0			2	2				0				0	2	254,950.00	509,900.00
189 Trainer Development Program on Bartending -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0		2		2				0				0	2	621,475.00	1,242,950.00
189 Trainer Development Program on Bread and Pastry Production -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0		2		2				0				0	2	621,475.00	1,242,950.00
190 Trainer Development Program on COC 1: Conduct Training Needs Analysis -Accommodation -Catering Services -Supplies and Material -Honoraria of Speakers -Admin Costs	lot				0		1		1				0				0	1	275,500.00	275,500.00
190 Trainer Development Program on COC 2: Develop Training Curriculum -Accommodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Assessment Fee -Admin Costs	lot				0				0	1			1				0	1	275,500.00	275,500.00
191 Trainer Development Program on COC 3: Develop Learning Materials -Accommodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Assessment Fee -Admin Costs	lot				0				0				1	1			0	1	326,500.00	326,500.00
191 Trainer Development Program on COC 4: Develop Competency Assessment Tools -Accommodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Assessment Fee -Admin Costs	lot				0				0	1			1				0	1	275,500.00	275,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
192 Trainer Development Program on COC 5: Design and Develop Maintenance System -Accomodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Assesment Fee -Admin Costs	lot				0				0				0		1		1	1	317,500.00	317,500.00	
193 Trainer Development Program on COC 6: Develop Learning Materials for e-Learning -Accomodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Assesment Fee -Admin Costs	lot				0				0				0	1				1	1	275,500.00	275,500.00
193 Trainer Development Program on COC 7: Facilitate Development of Competency Standards -Accomodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Assesment Fee -Admin Costs	lot				0				0				0	1				1	1	275,500.00	275,500.00
194 Trainer Development Program on ICT in Instructional Delivery -Accomodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot				0				0	1			1					0	1	495,200.00	495,200.00
195 Trainer Development Program on Plumbing -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0		1		1				1	1				0	2	352,100.00	704,200.00
196 Trainers' Skill Upgrading Program on Aquaculture Crops Production -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0		1		1				0					0	1	507,450.00	507,450.00
197 Trainers' Skill Upgrading Program on Aquaculture -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0		1		1				0					0	1	507,450.00	507,450.00
198 Trainers' Skill Upgrading Program on Automotive Servicing NC III -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0			1	1				0					0	1	507,450.00	507,450.00
199 Trainers' Skill Upgrading Program on Automotive Servicing NC IV -Per diem of participants -Supplies and Materials -Admin Costs	lot				0	1	1		2				0					0	2	219,950.00	439,900.00
200 Trainers' Skill Upgrading Program on Brazing -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0			1	1				0					0	1	250,250.00	250,250.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity								
201 Trainers' Skill Upgrading Program on Food Processing -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0				0								1	1				0	1	507,450.00	507,450.00	
202 Trainers' Skill Upgrading Program on Heat Treatment -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0			1	1														0	1	251,450.00	251,450.00
203 Trainers' Skill Upgrading Program on Hybrid Technology -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0				0														1	1	520,250.00	520,250.00
204 Trainers' Skill Upgrading Program on Long Term Evolution System, Architecture and Protocol -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0				0	1													0	1	555,950.00	555,950.00
205 Trainers' Skill Upgrading Program on Masonry -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0			1	1														0	1	507,450.00	507,450.00
206 Trainers' Skill Upgrading Program on Mechatronics Servicing NC II -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0				0	1													0	1	507,450.00	507,450.00
207 Trainers' Skill Upgrading Program on Structural Design and Fabrication -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0				0	1													0	1	507,450.00	507,450.00
208 Trainers' Skill Upgrading Program on Technology Research -Accommodation -Catering Services -Supplies and Materials -Honoraria of Speakers -Admin Costs	lot				0				0														0	1	265,200.00	265,200.00
209 Trainers' Skill Upgrading Program on Telecom OSP Installation -Per diem of participants -Supplies and Materials -Training Fee -Admin Costs	lot				0				0	1													0	1	554,750.00	554,750.00
210 Trainers' Skills Upgrading Program on Commercial Refrigeration -Per diem of participants -Supplies and Material -Admin Costs	lot			1	1				0														0	1	207,450.00	207,450.00
211 Trainers' Skills Upgrading Program on Electrical Installation and Maintenance -Per diem of participants -Supplies and Material -Training Fee -Admin Costs	lot			1	1				0														0	2	502,100.00	1,004,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
212 Trainers' Skills Upgrading Program on Policy Research and Decision Making -Accommodation -Catering Services -Supplies and Material -Honoraria of Speakers -Admin Costs	lot			1	1				0				0					0	1	262,200.00	262,200.00
213 Trainers' Skills Upgrading Program on Variable Refrigerants Volume (VRV) and Inverter Installation and Servicing -Per diem of participants -Supplies and Material -Admin Costs	lot			1	1				0				0					0	1	207,450.00	207,450.00
214 Trainers' Skills Upgrading Program on Welding -Per diem of participants -Supplies and Material -Training Fee -Admin Costs	lot			1	1				0				0					0	1	507,450.00	507,450.00
SUBSCRIPTION																					
46 Internet	subsc				0		1	1	2	1	1	1	3	1	1	1	1	3	8	2,000.00	16,000.00
1 Manual and Guidelines	unit	2			2				0				0					0	2	150,000.00	300,000.00
141 Newspaper, Philippine Daily Inquirer	copy	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	20	60	240	25.00	6,000.00
2 Newspaper, Philippine Star	copy	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	20	60	240	25.00	6,000.00
3 SSL Certificate	subsc	1			1				0				0					0	1	100,000.00	100,000.00
TRANSPORTATION SERVICES																					
1 Monthly allocation for actual transportation expenses of NTTA staff in Official Business	lot				0	1	1	1	3	1	1	1	3	1	1	1	1	3	9	5,000.00	45,000.00
2 Special permits for renting transpo services	lots	3			3			3	3			3	3			3	3	12	1,000.00	12,000.00	
3 Toll fees	lots	3			3			3	3			3	3			3	3	12	1,000.00	12,000.00	
4 Transportation expenses (bus rentals, 45-60 capacity) 3 Days	lots	3			3			2	2			2	2			2	2	9	15,000.00	135,000.00	
5 Transportation expenses (coaster and van rentals, 10-28 cap.)	lots	6			6			4	4			4	4			4	4	18	10,000.00	180,000.00	
6 VAN Rental (TESDA to Bagulo City & vice versa) Feb 20-21, 2018	unit		1		1				0				0					0	1	14,000.00	14,000.00
7 VAN Rental (TESDA to Lucena City & vice versa) Feb 27, 2018.	unit		1		1				0				0					0	1	6,500.00	6,500.00
VEHICLE MAINTENANCE SUPPLIES AND MATERIALS																					
1 Air Cleaner for Toyota FX	pc	12			12				0				0					0	12	500.00	6,000.00
2 AIR FRESHNER Glade, Gel Air freshner	pc	1	1		3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	150.00	1,800.00
3 Air Purifier Oil	pcs	3		1	4	3			3	3		3	3	3				3	13	500.00	6,500.00
4 Air Purifier Oil	bottle	1			1	1			1	1			1	1				1	4	500.00	2,000.00
5 Air Purifier/Humidifier/Revitalizer	piece			2	2				0				0					0	2	500.00	1,000.00
6 Air Refreshen Air Purifier	unit	1			1				0				0					0	1	1,600.00	1,600.00
7 Air Refresher Air Purifier	pc	3			3				0				0					0	3	1,600.00	4,800.00
8 Auto Bulb double, 12 volts	piece	100			100				0	100			100					0	200	20.00	4,000.00
9 Automatic Transmission Fluid	ltrs.			7	7				0				0					0	7	190.00	1,330.00
10 Automatic Transmission Fluid, Caltex	piece	10			10				0	10			10					0	20	180.00	3,600.00
11 Automotive Lacquer Putty, Sphero	gal			20	20				0				0					0	20	860.00	17,200.00
12 Automotive Lacquer White Paint	gal				0				0				0				15	15	15	1,040.00	15,600.00
13 Base Lubricant	box				0	2			2				0					0	2	4,000.00	8,000.00
14 Battery 25MF	piece	5			5				0				0					0	5	3,000.00	15,000.00
15 Battery 35MF	piece	10			10				0	10			10					0	20	3,000.00	60,000.00
16 BATTERY, Free maintenance 25MF/ENDURO	pc				0	1			1				0					0	1	3,000.00	3,000.00
17 Bearing	pc				0		6		6				0					0	6	380.00	2,280.00
18 Brake Fluid	liter	50			50				0				0					0	50	200.00	10,000.00
19 Brake Pad	sets			1	1				0				0					0	1	1,000.00	1,000.00
20 Brake Pad FX	set	5			5	5			5	3			3	3				3	16	500.00	8,000.00
21 Brake Pad, L200	set	4			4				0	4			4					0	8	1,000.00	8,000.00
22 Brake Shoe	sets			1	1				0				0					0	1	1,500.00	1,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
73 Brake Shoe FX	set	5			5	5			5	3			3	3			3	16	500.00	8,000.00
74 Carbon Brass	pc			1	1	1			1				0				0	2	70.00	140.00
75 Car Air Freshener, assorted scent	piece	100			100				0				0				0	100	150.00	15,000.00
76 Car air freshner	piece			5	5			5	5			4	1				1	11	200.00	2,200.00
77 Car Battery	piece				0			1	1				0				0	1	4,500.00	4,500.00
78 Car Gasoline	price	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	10,000.00	120,000.00
79 Car Repaint	lots			1	1				0				0				0	1	15,000.00	15,000.00
80 Car Shampoo	gallon			1	1			1	1			1	1			1	1	4	429.00	1,916.00
81 Car Wax, Turtle Wax Armor All	cans	50			50				0				0				0	50	300.00	15,000.00
82 Carbon Brass	pc				0		5		5			7	7				0	12	70.00	840.00
83 Carbonized rice hull	bags			5	5			5	5				5	5			0	15	250.00	3,750.00
84 Change Tire	pc		4		4				0				0				0	4	100.00	400.00
85 Coil Cleaner	pail				0			3	3				0				0	3	13,000.00	39,000.00
86 DELO Gold Oil	ltrs.			8	8				0				0				0	8	190.00	1,520.00
87 Engine Change Oil and Filter	lots			1	1				0	1			1			1	1	3	2,000.00	6,000.00
88 ENGINE OIL, liters/or can	can/liters		1	1	2		1	1	2		1	1	2		1	1	2	8	300.00	2,400.00
89 Fan Motor, Double Shaft 1/2HP 220-230V, 1PH	unit				0		2		2				0				0	2	7,000.00	14,000.00
90 Fan Motor, Single Shaft 1/2HP 220-230V, 1PH	unit				0		4		4				0				0	4	6,000.00	24,000.00
91 Floor Matting and Car Accessories	lots			1	1				0				0				0	-	2,000.00	2,000.00
92 Gasoline Refill	lots	1			1				0				0				0	1	120,000.00	120,000.00
93 Gear Oil	liter	50			50				0				0				0	50	180.00	9,000.00
94 Grease Spray, 900ml/can	pc	10			10				0				0				0	10	435.00	4,350.00
95 Idle Arm, L200	piece	4			4				0	4			4				0	8	1,000.00	8,000.00
96 Inner Hub Bearing	piece	10			10	5			5	10			10	5			5	30	280.00	8,400.00
97 Inner Tie Rod End, L200	piece	4			4				0	4			4				0	8	500.00	4,000.00
98 Insertion Tools	unit	1			1				0	1			1				0	3	1,500.00	3,000.00
99 Lower Ball Joint FX	piece	8			8				0	8			8				0	16	850.00	13,600.00
100 Lower Ball Joint, L200	piece	4			4				0	4			4				0	8	500.00	4,000.00
101 Lubrication for Jack Hammer Model 6BH 5-38D	lot				0			1	1				0				0	1	300.00	300.00
102 Motor Fan, Double 1/2 HP, 208/230V	unit	5			5				0	5			5				0	10	6,000.00	60,000.00
103 Motor Fan, Single 1/2 HP, 208/230V	unit	5			5				0	5			5				0	10	5,000.00	50,000.00
104 Motor Oil, Diesel Delo	liter	50			50				0	50			50				0	100	200.00	20,000.00
105 Motor Oil, Gasoline Havoline	liter	50			50				0	50			50				0	100	250.00	25,000.00
106 Oil Filter for Mitsubishi L300	pc	10			10				0				0				0	10	500.00	5,000.00
107 Oil Filter, FX	piece	10			10				0	10			10				0	20	300.00	6,000.00
108 Oil Treatment	can			1	1				0				0				0	1	120.00	120.00
109 Oil, penetrating	box	10			10				0	10			10				0	20	220.00	4,400.00
110 Outer Hub Bearing	piece	10			10	5			5	10			10	5			5	30	250.00	7,500.00
111 Outer Tie Rod End, L200	piece	4			4				0	4			4				0	8	500.00	4,000.00
112 Paint gray, automotive	gal	70			70				0	10			10				0	80	710.00	56,800.00
113 Paint white, automotive	gal	70			70				0	10			10				0	80	710.00	56,800.00
114 Periodic Maintenance Service for Avanza 1.5G MT	km/month			1	1			1	1			1	1			1	1	4	16,000.00	64,000.00
115 Pitman arm, L200	piece	4			4				0	4			4				0	8	1,000.00	8,000.00
116 Pitt Rball RE, BXV7 (Sign Pen)	pc	2			2				0				0				0	2	61.75	123.50
117 Quick Connect Terminal, 50-100	set	1			1				0	1			1				0	2	4,000.00	8,000.00
118 Rack end FX	piece	10			10				0	10			10				0	20	700.00	14,000.00
119 Radiator Coolant	pail	1			1				0				0				0	1	1,500.00	1,500.00
120 Reflectionized Traffic Light	gal				0		1		1				0				0	1	869.00	869.00
121 Repair Starter Motor 4 parts	lots			1	1				0				0				0	1	1,200.00	1,200.00
122 Service for repair Maintenance of Service Vehicle	lot	1			1				0				0				0	1	15,000.00	15,000.00
123 Special Bearing	pcs.	5		5	10	2		10	12		5		5		5		5	32	300.00	9,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
74 Special Bearing 6201	pc	4			4				0				0				0	4	300.00	1,200.00
75 Street Jack	pc				0				0		12		12				0	12	10.00	120.00
76 Suspension Clip and Rod Joiner	pc	500			500				0				0				0	500	17.00	8,500.00
77 Timing Belt	pc			2	2				0				0				0	2	950.00	1,900.00
78 Timing Belt for Toyota FX	set	6			6				0				0				0	6	4,500.00	27,000.00
79 Tint (for the Car)	pc			1	1				0				0				0	1	1,500.00	1,500.00
80 Tint, Labor and Materials	lot		1		1				0				0				0	1	1,800.00	1,800.00
81 Tire 175x13, Dunlop for FX	piece	10			10				0				0				0	10	5,000.00	50,000.00
82 Tire 185x14, Dunlop for HI-Ace	piece	10			10				0				0				0	10	5,000.00	50,000.00
83 Tire 185x65x14	piece	5			5				0				0				0	5	3,000.00	15,000.00
84 Tire 195/75 R16 8PR	pc			5	5				0				0				0	5	5,450.00	27,250.00
85 Tire 235/75 R15	pc			5	5				0				0				0	5	7,400.00	37,000.00
86 Tire 700 - 16 12PR	pc			5	5				0				0				0	5	8,070.00	40,350.00
87 Tire Black, Kanebo	piece	50			50				0				0				0	50	380.00	19,000.00
88 TIRE, Tubeless, 205x70x15(for Subaru Forester)	pc				0				0		4		4				0	4	3,000.00	12,000.00
89 Tires 175 x 13	pcs			4	4				0				0				0	4	3,500.00	14,000.00
90 Tires, 185/65 R15 15"	piece			1	1			1	1			1	1			1	1	4	4,500.00	18,000.00
91 Toe Rod end FX	piece	10			10				0	10			10				0	20	400.00	8,000.00
92 Turtle Wax	piece			3	3			3	3			3	3			3	3	12	100.00	1,200.00
93 Upper Ball Joint FX	piece	8			8				0	8			8				0	16	700.00	11,200.00
94 Upper Ball Joint, L200	piece	4			4				0	4			4				0	8	500.00	4,000.00
95 Varous spareparts for the repair and maintenance of service vehicle	lot	1			1				0				0				0	1	35,000.00	35,000.00
96 Windshield Wiper	sets				0				0		1		1				0	1	1,000.00	1,000.00
97 Wiper Blade	pc			2	2				0				0				0	2	1,000.00	2,000.00
98 Wiper Linkage	pc			1	1				0				0				0	1	1,000.00	1,000.00
C. TOTAL (A + B):																				44,599,300.13
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				4,459,930.01
E. GRAND TOTAL (C + D)																				49,059,230.14
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores				706440					566682				343301				137937			1,754,359.485
G.2 Other Items not available at PS but regularly purchased from other sources				37007					21831				10796				10369			42,782,465.643
TOTAL MONTHLY CASH REQUIREMENTS				743447					588513				354097				148306			1,834,362.485


*Other categories that are not indicated herein

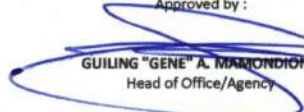
**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by :

MARIA GRACIA P. DELA RAMA
 Property/Supply Officer

Certified Funds Available/Certified Appropriate Funds Available:

EMELY Q. RESORO
 Chief Accountant

Approved by :

GUILING "GENE" A. MAMONIONG
 Head of Office/Agency